

TIP Annual Element for October 1, 2007 through September 30, 2008

06/04/2007

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
5B0801	STATE BRIDGE INSPECTIONS; SFY 08/09	ON	CAT CHA ERI NIA	PRELIM DESIGN	B17	0.640	4/15/2008	PLND
5B0802	LOCAL BRIDGE INSPECTIONS; SFY 08/09-SFY09/10	OFF	CAT CHA ERI NIA	PRELIM DESIGN	B19	3.040	1/15/2008	PLND
501917	RT 265 & I-190/POWER RESERVOIR	ON	NIA	PRELIM DESIGN	PP1	0.225	10/18/2007	PLND
503498	RT 5 & 20/CATT CK	ON	CHA	ROW INCL.	B17	0.016	4/18/2007	PLND
		ON	CHA	ROW ACQU.	B17	0.016	5/15/2007	PLND
		OFF	CHA	DETAILED DESIGN	C01	0.230	6/1/2007	PLND
		ON	CHA	CONST. INSP.	B17	0.744	4/14/2008	PLND
		ON	CHA	CONSTRUCTION	B17	7.440	4/14/2008	PLND
503499	ROUTE 5/18 MILE CREEK	ON	ERI	PRELIM DESIGN	B17	0.101	4/18/2007	PLND
504401	SOUTHTOWNS CONNECTOR, PHASE I; FUHRMANN BLVD AND RT 5	ON	ERI	CONSTRUCTION	B17	0.174	9/16/2007	PLND
		ON	ERI	CONSTRUCTION	C32	7.245	9/16/2007	PLND
		ON	ERI	CONST. INSP.	B17	0.019	9/16/2007	PLND
		OFF	ERI	CONSTRUCTION	C23	1.733	9/16/2007	PLND
		ON	ERI	CONST. INSP.	C33	0.688	9/16/2007	PLND
		ON	ERI	CONST. INSP.	C32	0.805	9/16/2007	PLND
		ON	ERI	CONSTRUCTION	C33	6.192	9/16/2007	PLND
		OFF	ERI	CONST. INSP.	WW1	2.097	9/16/2007	PLND
		OFF	ERI	CONSTRUCTION	WW1	23.038	9/16/2007	PLND
		ON	ERI	CONST. INSP.	C23	0.306	9/16/2007	PLND
		OFF	ERI	CONST. INSP.	C23	0.193	9/16/2007	PLND
		ON	ERI	CONSTRUCTION	C23	2.752	9/16/2007	PLND
504524	RT 104; ONTARIO ST-NIAGARA FALLS NCL	OFF	NIA	CONST. INSP.	V07	0.224	10/16/2007	PLND
		OFF	NIA	CONSTRUCTION	V07	2.140	10/16/2007	PLND
		OFF	NIA	CONST. INSP.	WW1	0.144	10/16/2007	PLND
		OFF	NIA	CONSTRUCTION	WW1	2.516	10/16/2007	PLND
		OFF	NIA	CONSTRUCTION	AA1	0.960	10/16/2007	PLND
505096	I-190/LASALLE EXWY	ON	NIA	CONST. INSP.	B17	0.576	4/14/2008	PLND
		ON	NIA	CONSTRUCTION	B17	3.005	4/14/2008	PLND
505107	PMI- I-190; N. GRAND ISLAND BRIDGE-LEWISTON QUEENSTON BRIDGE	ON	NIA	DETAILED DESIGN	PP1	0.270	6/20/2007	PLND
		ON	NIA	CONST. INSP.	PP1	0.337	4/14/2008	PLND
		ON	NIA	CONSTRUCTION	PP1	2.808	4/14/2008	PLND
511169	RT20;RT 62-RT 240/277	ON	ERI	CONSTRUCTION	AA1	0.000	4/12/2007	ACTL
		ON	ERI	CONSTRUCTION	WW1	1.766	4/12/2007	ACTL
		ON	ERI	CONSTRUCTION	AA1	3.371	4/12/2007	ACTL
		ON	ERI	CONST. INSP.	WW1	1.743	4/12/2007	ACTL
		ON	ERI	CONSTRUCTION	WW1	11.533	4/12/2007	ACTL
		ON	ERI	CONST. INSP.	WW1	0.352	6/7/2007	APRVD
512630	PMI-I-990; I-290-RT 263 (MILLERSPORT HWY) PHASE 3	ON	ERI	CONST. INSP.	PP1	0.311	4/30/2007	ACTL
		ON	ERI	CONSTRUCTION	PP1	2.591	4/30/2007	ACTL
513403	RT 5; RT 198 TO HERTEL AVE	OFF	ERI	CONSTRUCTION	AA1	2.480	4/2/2007	PLND
		OFF	ERI	CONST. INSP.	WW1	0.998	4/2/2007	PLND
		OFF	ERI	CONSTRUCTION	WW1	10.787	4/2/2007	PLND
		OFF	ERI	CON RR FRC ACCT	WW1	0.040	6/1/2007	PLND
513415	RT 5; LASALLE AV-KANE ST	ON	ERI	CONST. INSP.	V11	0.255	4/13/2008	PLND
		ON	ERI	CONSTRUCTION	V11	1.869	4/13/2008	PLND
		ON	ERI	CONST. INSP.	WW1	0.305	4/13/2008	PLND
		ON	ERI	CONSTRUCTION	WW1	2.771	4/13/2008	PLND
518107	RT 270/ERIE CANAL	ON	ERI NIA	CONSTRUCTION	B17	6.483	7/8/2007	PLND
		ON	ERI NIA	CONST. INSP.	B17	0.648	7/8/2007	PLND
526848	RT 240; MINERAL SPRINGS RD-CLINTON ST	ON	ERI	PRELIM DESIGN	V03	0.122	1/16/2008	PLND
		ON	ERI	PRELIM DESIGN	B17	0.172	1/16/2008	PLND
539233	ROUTE 400 BRIDGE REHABS	ON	ERI	DETAILED DESIGN	B17	0.053	4/11/2007	ACTL
		ON	ERI	CONST. INSP.	B17	0.092	7/22/2007	PLND
		ON	ERI	CONSTRUCTION	B17	0.816	7/22/2007	PLND

TIP Annual Element for October 1, 2007 through September 30, 2008

06/04/2007

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
539237	RT 400/RT 240	ON	ERI	DETAILED DESIGN	B17	0.208	4/20/2007	PLND
		ON	ERI	PRELIM DESIGN	B17	0.037	4/20/2007	PLND
539240	RT 400/JAMISON RD	ON	ERI	SCOPING	B17	0.024	6/1/2007	PLND
		ON	ERI	PRELIM DESIGN	B17	0.072	7/3/2007	PLND
		ON	ERI	DETAILED DESIGN	B17	0.070	7/31/2008	PLND
541050	RT 957A (ROBERT MOSES PKWY) TRAIL @ MAIN ST	ON	NIA	ROW ACQU.	V07	0.072	8/21/2008	PLND
541054	RT 957A (RMP) @ JOHN B DALY BLVD; SOUTHERN CBD GATEWAY	ON	NIA	PRELIM DESIGN	WW1	0.240	6/1/2007	PLND
		ON	NIA	DETAILED DESIGN	WW1	0.800	6/1/2007	PLND
547022	RT 198; SCAJAQUADA CORRIDOR	ON	ERI	ROW INCL.	WW1	0.040	4/15/2007	PLND
551243	PEDESTRIAN BRIDGE/RT 33	ON	ERI	CONST. INSP.	WW1	0.096	4/16/2008	PLND
		ON	ERI	CONSTRUCTION	WW1	0.800	4/16/2008	PLND
557667	RT 20A & RT 78; TRF CIRC TO RT 400	ON	ERI	ROW ACQU.	V11	0.200	4/20/2007	PLND
		ON	ERI	DETAILED DESIGN	V11	0.600	4/20/2007	PLND
		ON	ERI	CONSTRUCTION	V11	5.403	4/22/2007	APRVD
		ON	ERI	CONSTRUCTION	C32	0.400	4/22/2007	APRVD
		ON	ERI	CONST. INSP.	V11	1.688	4/21/2008	APRVD
575358	PEACE BRIDGE CONG. RELIEF	OFF	ERI	DETAILED DESIGN	C32	5.800	12/1/2007	PLND
		OFF	ERI	ROW ACQU.	C34	4.000	12/1/2007	PLND
575374	N. FOREST RD; RT263-DODGE RD	OFF	ERI	ROW ACQU.	V07	0.421	12/15/2007	PLND
575519	WEHRLE DR; ELLICOTT CREEK - TRANSIT	OFF	ERI	CONST. INSP.	V07	0.960	10/16/2007	PLND
		OFF	ERI	CONSTRUCTION	V07	11.520	10/16/2007	PLND
		OFF	ERI	CONSTRUCTION	V03	2.160	10/16/2007	PLND
		OFF	ERI	CONSTRUCTION	AA1	1.280	10/16/2007	PLND
575527	CEMETERY RD/ERIE RD, NORFOLK SOUTHERN BR PLUM BOTTOM CREEK	OFF	ERI	ROW INCL.	B19	0.030	6/1/2007	PLND
		OFF	ERI	DETAILED DESIGN	B19	0.219	6/1/2007	PLND
		OFF	ERI	ROW ACQU.	B19	1.148	12/1/2007	PLND
575533	MAPLE RD@FLINT, N FOREST & HOPKINS INTERSECTIONS	OFF	ERI	CONSTRUCTION	AA1	2.560	7/17/2008	PLND
		OFF	ERI	CONST. INSP.	AA1	0.240	7/17/2008	PLND
575538	PAVEMENT RD/CSX & NORFOLK SOUTHERN	OFF	ERI	ROW ACQU.	B19	0.019	12/1/2007	PLND
		OFF	ERI	CONST. INSP.	B19	0.112	8/16/2008	PLND
		OFF	ERI	CONSTRUCTION	B19	2.160	8/16/2008	PLND
575543	E ROBINSON(N FRENCH);RT 62-RT 952T	OFF	ERI	ROW INCL.	V07	0.020	12/1/2007	PLND
575547	MAPLE RD; RT 62-FLINT, N BAILEY; MAPLE RD-ROMNEY	OFF	ERI	ROW INCL.	V11	0.020	6/1/2007	PLND
		OFF	ERI	ROW ACQU.	V11	0.280	12/1/2007	PLND
		OFF	ERI	CONST. INSP.	V11	0.640	4/2/2008	PLND
		OFF	ERI	CONSTRUCTION	V11	5.000	4/2/2008	PLND
		OFF	ERI	CONSTRUCTION	AA1	3.920	4/2/2008	PLND
575557	JOHN B DALY BLVD; NIAGARA ST-PINE AVE	OFF	NIA	ROW ACQU.	V07	0.520	6/1/2008	PLND
		OFF	NIA	ROW INCL.	V07	0.104	6/1/2008	PLND
		OFF	NIA	DETAILED DESIGN	V07	0.040	6/15/2008	PLND
		OFF	NIA	PRELIM DESIGN	V07	0.052	6/15/2008	PLND
575583	COMO PARK BLVD; UNION RD-INDIAN RD	OFF	ERI	CONST. INSP.	V11	0.097	10/16/2007	PLND
		OFF	ERI	CONSTRUCTION	V11	2.099	10/16/2007	PLND
575607	QUAKER RD/FISH CK	OFF	NIA	ROW INCL.	B19	0.007	6/15/2007	PLND
575628	NIAGARA FALLS INTERNATIONAL RAIL STATION / INTERMODAL CENTER	TRN	NIA	CONST. INSP.	C03	1.170	3/16/2008	PLND
		TRN	NIA	CONSTRUCTION	C03	1.170	3/16/2008	PLND
575638	FREEMAN RD/SMOKES CK	OFF	ERI	CONST. INSP.	B19	0.200	10/16/2007	PLND
		OFF	ERI	CONSTRUCTION	B19	2.000	10/16/2007	PLND
575646	YOUNGS @ AERO INTERSECTION	OFF	ERI	CONST. INSP.	AA1	0.096	4/16/2008	PLND
		OFF	ERI	CONSTRUCTION	AA1	0.896	4/16/2008	PLND
575647	HARRIS HILL@WEHRLE & PLEASANTVIEW	OFF	ERI	ROW ACQU.	AA1	0.040	6/1/2007	PLND

TIP Annual Element for October 1, 2007 through September 30, 2008

06/04/2007

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
575647	HARRIS HILL@WEHRLE & PLEASANTVIEW	OFF	ERI	CONSTRUCTION	AA1	1.660	4/16/2008	PLND
		OFF	ERI	CONST. INSP.	AA1	0.180	4/16/2008	PLND
575667	BABCOCK ST/NORFOLK SOUTHERN RR - BUFFALO	OFF	ERI	CONSTRUCTION	B19	3.920	4/16/2008	PLND
		OFF	ERI	CONST. INSP.	B19	0.480	4/16/2008	PLND
		OFF	ERI	CON RR FRC ACCT	B19	0.280	6/15/2008	PLND
575680	AMHERST STREET - SIGNALS	OFF	ERI	CONST. INSP.	AA1	0.120	4/16/2008	PLND
		OFF	ERI	CONSTRUCTION	AA1	0.830	4/16/2008	PLND
575681	ELMWOOD AVE/CHIPPEWA ST SIGNALS	OFF	ERI	CONST. INSP.	AA1	0.080	4/16/2008	PLND
		OFF	ERI	CONSTRUCTION	AA1	0.760	4/16/2008	PLND
575682	BAILEY AVE SIGNALS	OFF	ERI	CONST. INSP.	AA1	0.160	4/16/2007	APRVD
		OFF	ERI	CONSTRUCTION	AA1	1.680	4/16/2007	APRVD
575684	TONAWANDA RAILS TO TRAILS	OFF	ERI	ROW ACQU.	AA1	0.008	6/1/2007	PLND
575685	GREINER RD @ SHIMERVILLE RD	OFF	ERI	ROW ACQU.	AA1	0.032	6/1/2007	PLND
575686	COLVIN BLVD, BRIGHTON RD SIGNALS	OFF	ERI	PRELIM DESIGN	AA1	0.040	6/1/2007	PLND
		OFF	ERI	DETAILED DESIGN	AA1	0.270	6/1/2007	PLND
575688	LANCASTER HERITAGE TRAIL	OFF	ERI	DETAILED DESIGN	AA1	0.034	4/15/2007	PLND
		OFF	ERI	ROW ACQU.	AA1	0.008	4/15/2007	PLND
		OFF	ERI	CONST. INSP.	AA1	0.120	4/16/2008	PLND
		OFF	ERI	CONSTRUCTION	AA1	0.784	4/16/2008	PLND
575692	WHEELER ROAD OVER EIGHTEEN MILE CREEK	OFF	NIA	ROW INCL.	B19	0.007	5/1/2007	PLND
575710	LOCKPORT RD; WALMORE RD-CAMPBELL BLVD	OFF	NIA	ROW INCL.	AA1	0.040	9/15/2008	PLND
575711	BUFFALO NIAGARA DEMAND MGMT & TRANSP ALTS PROGRAM	TRN	ERI NIA	SCOPING	AA1	0.100	6/1/2007	PLND
		OFF	ERI NIA	SCOPING	AA1	0.540	6/15/2007	PLND
575712	REGIONAL SIGNAL COORDINATON FEASIBILITY STUDY	TRN	ERI NIA	SCOPING	AA1	0.400	6/1/2007	PLND
575714	NIAGARA ST GATEWAY PROJECT; CAROLINA/VIRGINIA STS-NIAGARA SQ	OFF	ERI	PRELIM DESIGN	V11	0.080	4/15/2007	PLND
575718	KENMORE AVE; STARIN AVE-RT 5 (MAIN ST)	OFF	ERI	ROW ACQU.	V07	0.080	12/15/2007	PLND
575719	ERIE CANAL HARBOR STREETS - PHASE III	OFF	ERI	PRELIM DESIGN	V07	0.024	12/15/2007	PLND
575721	CEDAR ST/TONAWANDA CRK	OFF	ERI NIA	SCOPING	B19	0.024	6/1/2007	PLND
		OFF	ERI NIA	ROW INCL.	B19	0.008	2/15/2008	PLND
		OFF	ERI NIA	PRELIM DESIGN	B19	0.212	2/15/2008	PLND
		OFF	ERI NIA	ROW ACQU.	B19	0.016	3/15/2008	PLND
		OFF	ERI NIA	DETAILED DESIGN	B19	0.212	8/15/2008	PLND
575725	PEARSON/JEDDO CREEK	OFF	NIA	CONST. INSP.	B19	0.080	2/15/2008	PLND
		OFF	NIA	CONSTRUCTION	B19	0.400	2/15/2008	PLND
575728	CLARENCE CTR/GOTT CREEK	OFF	ERI	PRELIM DESIGN	B19	0.080	6/1/2007	PLND
575729	SWIFT MILLS/MURDER CREEK	OFF	ERI	PRELIM DESIGN	B19	0.080	12/15/2007	PLND
575730	RAPIDS RD/BEEMAN CREEK	OFF	ERI	PRELIM DESIGN	B19	0.060	12/15/2007	PLND
575742	BRIDGE MAINTENANCE PROGRAM; SFY 07/08	OFF	ERI NIA	CONSTRUCTION	B19	0.084	4/22/2007	PLND
575744	DELAVAN AVE SIGNAL STUDY	OFF	ERI	SCOPING	V07	0.048	12/15/2007	PLND
575745	GRAYCLIFF PUBLIC ACCESS ENHANCEMENT	OFF	ERI	CONSTRUCTION	C24	0.350	4/16/2008	PLND
		OFF	ERI	CONST. INSP.	C24	0.042	4/16/2008	PLND
575747	BNMC PHASE 1; ELLICOTT GATEWAY	TRN	ERI	DETAILED DESIGN	C03	0.169	5/1/2007	PLND
		TRN	ERI	CONST. INSP.	C03	0.180	6/16/2007	PLND
		TRN	ERI	CONSTRUCTION	C03	1.620	6/16/2007	PLND
575752	MEADOW DR EXTENSION	OFF	ERI	ROW ACQU.	C32	0.080	4/1/2008	PLND
575757	NIAGARA ST/TWO MILE CREEK	OFF	ERI	DETAILED DESIGN	C32	0.032	5/1/2007	PLND

TIP Annual Element for October 1, 2007 through September 30, 2008

06/04/2007

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
575759	BNMC PHASE 2 STREETScape IMPROVEMENTS	OFF	ERI	CONSTRUCTION	C32	2.688	2/15/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.205	2/15/2008	PLND
575760	SOUTH BUFFALO; EARMARKS SENECA/HOPKINS/ MCKINLEY/S. PARK	OFF	ERI	DETAILED DESIGN	C32	0.064	5/1/2007	PLND
		OFF	ERI	PRELIM DESIGN	C32	0.064	5/1/2007	PLND
		OFF	ERI	CONSTRUCTION	C32	1.072	2/15/2008	PLND
575762	RT 62 (MAIN ST), TOWN OF EDEN STREETScape	OFF	ERI	DETAILED DESIGN	C32	0.032	5/1/2007	PLND
		OFF	ERI	CONSTRUCTION	C32	0.224	3/2/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.032	3/2/2008	PLND
575763	MICHIGAN AVE CORRIDOR	OFF	ERI	CONSTRUCTION	C32	1.328	3/2/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.072	3/2/2008	PLND
575765	ORANGEPORT RD; RT 31-SLAYTON SETTLEMENT RD	OFF	NIA	CONSTRUCTION	C32	0.488	2/15/2008	PLND
		OFF	NIA	CONST. INSP.	C32	0.056	2/15/2008	PLND
		OFF	NIA	CON RR FRC ACCT	C32	0.016	4/15/2008	PLND
575769	S PARK AVE/LAKE AVE, BLASDELL	OFF	ERI	DETAILED DESIGN	C32	0.040	5/1/2007	PLND
575772	FARGO ST	OFF	ERI	CONSTRUCTION	C32	1.280	2/1/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.180	2/1/2008	PLND
		OFF	ERI	ROW ACQU.	C32	0.008	4/1/2008	PLND
575773	LACKAWANNA ROADWAY/SIGNAGE IMPROVEMENTS	OFF	ERI	DETAILED DESIGN	C32	0.040	5/1/2007	PLND
		OFF	ERI	CONSTRUCTION	C32	0.280	3/2/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.040	3/2/2008	PLND
575775	ECC TRANSPORTATION IMPROVEMENTS	OFF	ERI	DETAILED DESIGN	C33	0.100	5/1/2007	PLND
		OFF	ERI	CONST. INSP.	C33	0.100	3/2/2008	PLND
		OFF	ERI	CONSTRUCTION	C33	0.700	3/2/2008	PLND
575777	UNION RD/WALDEN AVE, CHEEKTOWAGA	OFF	ERI	DETAILED DESIGN	C32	0.080	5/1/2007	PLND
		OFF	ERI	ROW ACQU.	C32	0.040	7/1/2007	PLND
575779	NIAGARA GORGE BICYCLE/PED TRAIL	OFF	NIA	ROW ACQU.	C32	0.008	12/1/2007	PLND
575780	RT 277 STREETScape, WEST SENECA	OFF	ERI	DETAILED DESIGN	C32	0.080	5/1/2007	PLND
575781	RIDGE RD	OFF	ERI	DETAILED DESIGN	C32	0.040	5/1/2007	PLND
		OFF	ERI	CONSTRUCTION	C32	0.280	3/2/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.040	3/2/2008	PLND
575782	NORTH BUFFALO;EARMARKS GRANT ST./AMHERST ST./HERTEL AVE.	OFF	ERI	DETAILED DESIGN	C32	0.023	5/1/2007	PLND
		OFF	ERI	CONSTRUCTION	C32	0.384	2/15/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.045	2/15/2008	PLND
575784	RT 5 (LAKESHORE RD) GATEWAY, HAMBURG	OFF	ERI	CONST. INSP.	C32	0.040	3/2/2008	PLND
		OFF	ERI	CONSTRUCTION	C32	0.280	3/2/2008	PLND
575787	ELMWOOD AVE; KENMORE AVE-SHERIDAN DR	OFF	ERI	PRELIM DESIGN	V07	0.200	12/15/2007	PLND
		OFF	ERI	DETAILED DESIGN	V07	0.214	12/15/2007	PLND
		OFF	ERI	ROW INCL.	V07	0.080	12/15/2007	PLND
575791	NIAGARA RIVER GORGE	OFF	NIA	SCOPING	WW1	0.560	6/1/2007	PLND
		OFF	NIA	DETAILED DESIGN	C35	0.400	10/1/2007	PLND
575792	CSX RAILROAD BRIDGES/RT 104	OFF	NIA	DETAILED DESIGN	WW1	0.080	6/15/2007	PLND
575795	BNMC PHASE 3; ALLEN STREET EXTENSION	OFF	ERI	ROW INCL.	C34	0.009	5/1/2007	PLND
		OFF	ERI	PRELIM DESIGN	C34	0.200	5/1/2007	PLND
		OFF	ERI	ROW ACQU.	C34	0.089	5/1/2008	PLND
		OFF	ERI	DETAILED DESIGN	C34	0.200	5/1/2008	PLND
575796	CANISIUS COLLEGE INTERMODAL PARKING FACILITY	TRN	ERI	ROW INCL.	C03	0.008	5/1/2007	PLND
		TRN	ERI	PRELIM DESIGN	C03	0.112	5/1/2007	PLND
		TRN	ERI	ROW ACQU.	C03	0.072	5/1/2008	PLND
		TRN	ERI	DETAILED DESIGN	C03	0.112	5/1/2008	PLND

TIP Annual Element for October 1, 2007 through September 30, 2008

06/04/2007

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>COUNTY</u>	<u>PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
575805	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 08/09	OFF	ERI NIA	DETAILED DESIGN	B19	0.099	12/1/2007	PLND
		OFF	ERI NIA	CONST. INSP.	B19	0.099	4/21/2008	PLND
		OFF	ERI NIA	CONSTRUCTION	B19	1.600	4/21/2008	PLND
575810	BRIDGE CLEANING - 2007; VARIOUS LOCATIONS IN ERIE COUNTY	OFF	ERI	CONST. INSP.	B19	0.040	4/8/2007	PLND
		OFF	ERI	CONSTRUCTION	B19	0.300	4/8/2007	PLND
		OFF	ERI	PRELIM DESIGN	B19	0.008	5/15/2007	APRVD
		OFF	ERI	DETAILED DESIGN	B19	0.012	5/15/2007	APRVD
575811	BRIDGE CLEANING - 2007; VARIOUS LOCATIONS IN NIAGARA COUNTY	OFF	NIA	PRELIM DESIGN	B19	0.004	5/15/2007	APRVD
		OFF	NIA	DETAILED DESIGN	B19	0.008	5/15/2007	APRVD
		OFF	NIA	CONST. INSP.	B19	0.020	4/8/2008	PLND
		OFF	NIA	CONSTRUCTION	B19	0.116	4/8/2008	PLND
575812	BRIDGE CLEANING - 2007; VARIOUS LOCATIONS IN CITY OF BUFFALO	OFF	ERI	CONSTRUCTION	B19	0.072	4/8/2007	PLND
		OFF	ERI	CONST. INSP.	B19	0.008	4/8/2007	PLND
		OFF	ERI	PRELIM DESIGN	B19	0.004	5/1/2007	APRVD
		OFF	ERI	DETAILED DESIGN	B19	0.004	5/1/2007	APRVD
580581	ITS CONTRACT MAINT; SFY 07/08	ON	ERI	DETAILED DESIGN	WW1	0.016	6/15/2007	PLND
		ON	ERI	CONSTRUCTION	WW1	0.640	10/14/2007	PLND
		ON	ERI	CONST. INSP.	WW1	0.064	10/14/2007	PLND
580582	ITS CONTRACT MAINT; SFY 08/09	ON	ERI	DETAILED DESIGN	WW1	0.016	3/13/2008	PLND
580609	SIGN REPLACEMENT; SFY 07/08	ON	CAT CHA	CONST. INSP.	V03	0.080	7/8/2007	PLND
		ON	CAT CHA	CONSTRUCTION	V03	0.679	7/8/2007	PLND
580622	ITS SYSTEM INTEGRATION IMP PROJECT	ON	ERI	DETAILED DESIGN	AA1	0.317	6/15/2007	PLND
580761	PMI-BRIDGE MBC LET; SFY 08/09	ON	CAT CHA ERI NIA	CONSTRUCTION	B17	1.760	4/19/2008	PLND
580763	PMI-BRIDGE PAINTING; SFY 07/08	ON	CAT CHA ERI NIA	CONSTRUCTION	B17	1.600	10/14/2007	PLND
580766	PMI-BRIDGE CLEANING; ERIE/NIAGARA; SFY 07/08	ON	ERI NIA	CONSTRUCTION	B17	0.400	9/16/2007	PLND
580767	PMI-BRIDGE CLEANING; SFY 08/09	ON	CAT CHA ERI NIA	CONSTRUCTION	B17	0.800	9/15/2008	PLND
580790	ROUTE 62; FERRY & WALNUT ARTERIAL, 47TH TO MAIN ST	ON	NIA	DETAILED DESIGN	AA1	0.358	4/18/2007	PLND
		ON	NIA	PRELIM DESIGN	AA1	0.200	4/18/2008	PLND
580853	MOF- REGIONAL ARTERIAL MANAGEMENT SYSTEM , PHASE 1	ON	ERI NIA	CONST. INSP.	V11	0.058	8/19/2007	PLND
		ON	ERI NIA	CONSTRUCTION	V11	0.080	8/19/2007	PLND
		ON	ERI NIA	CONSTRUCTION	WW1	0.400	8/19/2007	PLND
580876	PMI-ROBERT MOSES PKWY; N. G.I. BRIDGE-DALY BLVD.	ON	NIA	CONSTRUCTION	WW1	0.440	7/8/2007	PLND
		ON	NIA	CONST. INSP.	WW1	0.061	7/8/2007	PLND
580892	MOF-CLOSED DRAINAGE & PUMP HOUSE CLEANING	ON	ERI	CONSTRUCTION	V11	0.230	5/27/2007	PLND
		ON	ERI	CONST. INSP.	V11	0.028	5/27/2007	PLND
580908	MOF-REGIONAL ARTERIAL MANAGEMENT SYSTEM; PHASE 2	ON	ERI	DETAILED DESIGN	WW1	0.200	9/11/2008	PLND
580934	MOF-BRIDGE JOINT REPAIR/REPLACE, NHS CORRIDORS, SFY 07/08	ON	CHA ERI NIA	CONSTRUCTION	WW1	0.800	9/16/2007	PLND
582212	CARS ON MAIN STREET BUFFALO	OFF	ERI	DETAILED DESIGN	C32	0.600	5/1/2007	PLND
		OFF	ERI	CONSTRUCTION	C34	2.000	4/2/2008	PLND
		OFF	ERI	CONST. INSP.	C32	0.600	4/2/2008	PLND
		OFF	ERI	CONSTRUCTION	C32	2.201	4/2/2008	PLND
		OFF	ERI	CONSTRUCTION	V07	2.400	4/2/2008	PLND
582238	HYBRID-ELECTRIC REPLACEMENT BUSES	OFF		MISCELLANEOUS	C35	1.250	5/15/2008	PLND
		TRN		MISCELLANEOUS	C03	0.836	5/15/2008	PLND
593209	LAKE AVE NS - 2 CROSSINGS	OFF	ERI	CON RR FRC ACCT	V01	0.167	4/15/2007	PLND
593361	SHADAGEE RD BSOR	OFF	ERI	CON RR FRC ACCT	V01	0.090	12/15/2007	PLND
		OFF	ERI	DETAILED DESIGN	V01	0.009	12/15/2007	PLND

TIP Annual Element for October 1, 2007 through September 30, 2008

06/04/2007

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>NYS SYS</u>	<u>- COUNTY</u>	<u>- PHASE</u>	<u>FUND CODE</u>	<u>COST (\$M)</u>	<u>OBLIG DATE</u>	<u>PLAN/ ACTL</u>
593400	CARMEN RD/CD 905 - FRR	OFF	NIA	CON RR FRC ACCT	V01	0.063	4/15/2008	PLND
		OFF	NIA	DETAILED DESIGN	V01	0.007	4/15/2008	PLND
593401	KELLEY ST - FRR	OFF	NIA	CON RR FRC ACCT	V01	0.063	4/15/2008	PLND
		OFF	NIA	DETAILED DESIGN	V01	0.007	4/15/2008	PLND
593402	ORCHARD ST - FRR	OFF	NIA	CON RR FRC ACCT	V01	0.063	4/15/2008	PLND
		OFF	NIA	DETAILED DESIGN	V01	0.007	4/15/2008	PLND
593403	VERNON ST - FRR	OFF	NIA	CON RR FRC ACCT	V01	0.063	4/15/2008	PLND
		OFF	NIA	DETAILED DESIGN	V01	0.007	4/15/2008	PLND
593406	LAKE AV - BPRR	OFF	ERI	CON RR FRC ACCT	V01	0.090	12/15/2007	PLND
593420	UPGRADE TRACK CIRCUITRY AT GRADE CROSSINGS IN LOCKPORT	OFF	NIA	CON RR FRC ACCT	C36	0.225	4/10/2007	ACTL
593421	GRADE CROSSING CLOSURES; LOCKPORT, ROYALTON, MIDDLEPORT	OFF	NIA	CON RR FRC ACCT	V01	0.360	4/10/2008	PLND
						233.988	Unmatched Total	

NFTA PROJECTS
Annual Element

<u>PIN</u>	<u>PROJECT DESCRIPTION</u>	<u>FUND SOURCE</u>	<u>CONST. \$M</u>	<u>PROPOSED LET DATE</u>
582227	Rail Car Rebuild	Federal Transit Administration § 5307	1.875	01/01/08
5T1647	Purchase Non-Revenue Vehicles	Federal Transit Administration § 5307	0.290	01/01/08
5T1652	Purchase ADP Software/Hardware	Federal Transit Administration § 5307	0.022	01/01/08
5T1657	Bus Facility Rehabilitation	Federal Transit Administration § 5307	5.127	01/01/08
5T1662	Purchase Paratransit Vehicles	Federal Transit Administration § 5307	0.520	01/01/08
5T1666	Miscellaneous Equipment	Federal Transit Administration § 5307	0.200	01/01/08
5T1671	Training	Federal Transit Administration § 5307	0.080	01/01/08
5T1676	Associated Capital Maintenance	Federal Transit Administration § 5307	0.440	01/01/08
5T1681	Paratransit Operating Assistance	Federal Transit Administration § 5307	2.102	01/01/08
5T1686	Preventive Maintenance	Federal Transit Administration § 5307	10.000	01/01/08
5T1691	Transit Enhancements/Bus Shelters	Federal Transit Administration § 5307	0.210	01/01/08
5T1699	Project Administration	Federal Transit Administration § 5307	0.160	01/01/08
582227	Rail Car Rebuild	Federal Transit Administration § 5309	2.232	03/01/08
5T1704	Job Access/Reverse Commute	Federal Transit Administration § 5316	1.106	05/01/08
5T1709	New Freedom Initiative	Federal Transit Administration § 5317	0.649	08/01/08
5 YEAR TOTAL:			\$ 25.013M	

