

AMENDMENTS TO THE 2008-2012 TIP

DATE	DESCRIPTION	AMENDMENT #
September 5, 2007	The following six (6) changes were made to attain consistency between the approved 2008-2012 TIP and the Statewide TIP: <ol style="list-style-type: none"> 1. PIN 5808.92 – MOF Closed Drainage & Pump House Cleaning: Move to <i>NYS DOT Information</i> section of TIP. 2. PIN 5757.12 – Regional Signal Coordination Feasibility Study: Delete \$514k of CMAQ funding from preliminary and detailed design phases. Previously assigned funding for scoping phase remains. 3. PIN 5758.64 – Project Development Technical Modeling Services: Add project missing from original printout using \$560k of NHS funds. 4. PIN 5392.33 – Route 400 Bridge Rehabs: Reduce construction phase HBRR funding to \$0.750M, add \$0.265M of new STP Flex to construction. 5. PIN 5392.43 – Rt 400/Rt 16 Bridge Deck: Move to <i>NYS DOT Information</i> section of TIP. 6. PIN 5512.49 – Rt 33/Deck Rehabilitation: Move to <i>NYS DOT Information</i> section of TIP. 	PCC Technical Corrections Action #1
September 19, 2007	PIN 5756.77 - Town of Grand Island Bike Trail Connect. Approved a cost increase of \$0.185M. Net change= + \$0.148M CMAQ.	TPS Action #1
October 3, 2007	<ol style="list-style-type: none"> 1(a) PIN 5756.76 Sherwood-Two Mile Creek Greenway: Approved a cost increase of \$0.271M: Net change= +\$0.217M CMAQ. 1(b) PINs 5756.75 / 5757.49 Evans Multi-Use Pathway: Approved a cost increase of \$0.442M: Net change= +\$0.353M CMAQ. 1(c) PIN 5756.89 Seneca Creek Pathway: Move construction and construction inspection to post-2012. Net change= -\$1.44M CMAQ. 2. PIN 5755.19 Wehrle Dr: Ellicott Creek-Transit: Funding reallocation within project. Net change=\$0. 	PCC Minor TIP #1 & #2
November 21, 2007	PIN 5822.27 – Rail Car Rebuild 06/07: Approved a roll-over of unexpended FTA Sec 5309 funds from the previous 2006-2010 TIP into FFY 2008. Net change= +\$3.47M §5309.	TPS Action #2
	PIN 5754.61 – Lockport Street / CSX: Approved cost increase to balance funding with low bid. Net change= +\$0.373M HBRR.	TPS Action #3
	PIN 5755.42 – Niagara Falls Signals: Approved funding reallocation within project. Net change=\$0.	TPS Action #4
December 19, 2007	PIN 5756.67 – Babcock Street Bridge: Approved a cost increase of \$0.450M. Net change = +\$0.360M HBRR.	TPS Action #5
January 9, 2008	PIN 5822.12 - Cars on Main Street Buffalo: Approved action to advance only the 700 Block [Tupper to Goodell] of the current Main Street Buffalo project. Net change=0 with \$1.0M unmatched TEP + \$0.92M unmatched STP Urban transferred to new PIN 5758.80 Main Street - 700 Block.	PCC Minor TIP #3
January 16, 2008	PIN 5757.11 – Demand Management/New CMAQ Obligations: Approved the obligation of an additional \$0.120M of CMAQ funds to advance continued promotion and marketing efforts. Net change = \$0M.	TPS Action #6
February 21, 2008	PIN 5810.12: PMI – E. Tupper St, Main St to Elm St: New project. PIN 5810.13: PMI – Rt 198, I-190 to Delaware Avenue, Ramps at Rt 198 and NY Rt 33: New project. Approved the addition of two pavement maintenance interval projects totaling \$1.49M. Net program change = +0.146M STP Flex; +1.293M NHS.	Major TIP #1 (Resolution 2007-14)
March 10, 2008	PIN 5821.95 – Buffalo Inner Harbor Redevelopment Project: Approved transfer of \$14.755M funds from this project to enable the NFTA to purchase 27 new hybrid replacement buses in 2008. NFTA will fully reimburse on an agreed to schedule. Net change = -\$11.804M §5309.	PCC Minor TIP #4

March 5, 2008	PIN 5804.86 – NITTEC TOC Annual Staffing: Approved funding increase to NITTEC budget of \$0.216M for Federal Fiscal Years 2008-2012. Net change = +\$0.825M Interstate Maintenance + continued NYSDOT match.	PCC Minor TIP #5
April 2, 2008	NFTA Section 5307 Program: Approved realigning the FFY 2008 budget for the entire Section 5307 Transit program due to federal appropriation being \$0.507M less than expected. Net change = -\$0.405M §5307.	PCC Minor TIP #6
April 2, 2008	PIN 5755.46 – Elmwood Ave [Delavan to Scajaquada]: Approved postponement of construction work until FFY 2013. Net change = -\$4.1696M STP Urban. PIN 5756.51 – Grider St [Kensington Ave to Delavan]: Approved cost increase of \$565,000 in FFY 2008. Net change = +\$0.452M STP Urban. PIN 5757.44 – Delavan Ave Signal Study [Niagara Street to City Line]: Approved a scope change upgrading the study into a full signal replacement project with a total cost of \$2.385M. Net change = +1.86M CMAQ.	PCC Minor TIP #7
June 4, 2008	PIN 5757.44 – Delavan Ave Signal Study [Niagara Street to City Line]: Approved scope change reverting project back to a study of warrant compliance with a total savings of \$2.385M. Net change = -1.86M CMAQ. PIN 5755.46 – Elmwood Ave [Forest to Scajaquada]: Approved change in project limits and advancing highway rehab construction work to FFY 2010. Net change = +\$1.5264M STP Urban. PIN 5756.51 – Grider St [Kensington Ave to Delavan]: Approved cost increase of \$0.417M in FFY 2008. Net change = +\$0.3336M STP Urban. PIN 5757.13 – Lincoln Ave. Corridor Improvements: Approved project name change, new project limits from Beattie Ave to Akron Rd, and Niagara County sponsorship. Net program change = \$0.	PCC Minor TIP #8
June 16, 2008	PIN 5822.68 – Rehab/Renovate Communications System: New project. Approved the addition of a new project to upgrade bus radio equipment totaling \$0.949 M. Net program change = +0.759M FTA Sec 5307 FFY 08.	Major TIP #2 (Resolution 2008-4)
June 18, 2008	PIN 5756.77 – Town of Grand Island Bike Trail Connect. Approved a cost increase of \$0.100M. Net change= + \$0.080M CMAQ.	TPS Action #7
June 25, 2008	PIN 5758.89 – South Park Ave [Bailey Ave to City Line]: New project. Approved the addition of a new project to resurface and implement streetscape improvements on South Park Ave between Bailey Ave and the City line. Net change=0 via funding actions per Minor TIP #8, 6/04/08.	Major TIP #3 (Resolution 2008-5)
July 2, 2008	NFTA Section 5307 Program #2: Approved realigning the budgets for three projects in the Section 5307 transit program to eliminate mid-year amendments. Net change = +\$0.500M §5307. Great Lakes Seaway Trail: Innovative Technologies. New project. Net change: + \$0.160M Seaway Trails funding. PIN 5T1714: FTA Sec 5317 – 2006 New Freedom Transit Program. Approved two projects to be financed with existing funds from the 2006 New Freedom transit program totaling \$289,240. Net change = 0. PIN 5758.05: Local Bridge Maintenance Program. Approved three projects to be financed with existing funds from the SFY 08/09 (FFY08) Local Bridge Maintenance Program totaling \$0.905M. Net change = 0.	PCC Minor TIP #9 PCC Minor TIP #10 PCC Minor TIP #11 PCC Minor TIP #12

August 6, 2008	PIN 5045.24: RT 104; Ontario St-Niagara Falls NCL. Approved cost increase of \$5.84M (+\$4.672M federal portion) in FFY 2008.	PCC Minor TIP #13
	PIN 5757.92: CSX Railroad Bridges/RT 104. Approved cost increase of \$1.25M (+\$1.0M federal portion) in FFY 2008.	
	PIN 5460.28 RT 384; Tenth St to I-190. Approved reprogramming -\$5.672M of National Highway System (NHS) funds to cover federal portion of cost increases in above projects. Net change: +\$4.672 + \$1.0 - \$5.672 = 0.	
	PIN 5051.08: I-190 Corridor: Border Crossing Infrastructure. New project. Net change = +\$0.822M Coordinated Border Infrastructure Program funds & +\$7.278M NYS Border Crossing Bond funds. FFY08	PCC Minor TIP #14
August 13, 2008	PIN 5757.25: Pearson Road Bridge over Jeddo Creek. Approved a cost increase of \$0.250M. Net change= + \$0.200M HBRR. FFY 2008	TPS Action #8
	PIN 5822.69: FFY 2006 JARC Program. Approved a \$9,790 cost decrease to match actual appropriation. Net change = -\$4,895 Sec 5316.	TPS Action #9
	PIN 5822.70: FFY 2006 New Freedom Program. Approved a \$5,786 cost decrease to match actual appropriation. Net change = -\$2,893 Sec 5317.	TPS Action #10
September 3, 2008	PIN 5T1704: FFY 2008 JARC Program. Approved two projects to be financed with existing funds from the 2008 JARC transit program totaling \$553,406. Net change = 0.	PCC Minor TIP #15
	PIN 5758.90: Approved reprogramming \$568,000 of HBRR funds from PIN 5758.07 into new PIN 5758.90 to paint five (5) bridges in Erie County in FFY 2009. Net change = 0.	
November 19, 2008	PIN 5756.67: Babcock St Bridge. Approved funding source from HBRR to STP Urban and an accelerated let date if attainable.	TPS Action #11
	PIN 5757.92: Rt 104/CSX RR: Approved funding source from NHS to STP Urban and an accelerated let date if attainable.	TPS Action #12
November 20, 2008	Safe Routes to School Program: Added three new projects. PIN 5758.94: Grand Island S.R.T.S. Project, +\$0.062M, FFY 2009 PIN 5758.95: S.R.T.S. – Hamlin Park School #74, +\$0.550M, FFY 2009 PIN 5758.96: Amherst S.R.T.S. Project, +\$0.550, FFY 2009	Major TIP #4 (Resolution 2008-6)
	Sec 5308: 2008 Discretionary Clean Fuels Program Bus Purchases: Added +\$2.5M allocation from the 2008 Discretionary Section 5308 Clean Fuels Program and +\$0.294M as a House Resolution earmark to facilitate the purchase of new hybrid replacement buses.	Major TIP #5 (Resolution 2008-7)
December 17, 2008	PIN 5758.86 – NC Bridge Painting Program Approved adding an additional bridge to the painting program.	TPS Action #13
	Sec 5308: 2008 Discretionary Clean Fuels Program Bus Purchases: Approved adjusting the allocation award from \$2.5M to \$2.52M.	TPS Action #14
February 4, 2009	PIN 5757.76 – Fillmore Ave [North Parade Ave to East Ferry St]: Added new project to resurface and implement streetscape improvements using SAFETEA-LU Section 1702 funds in 2010. +\$1.032M (earmark).	Major TIP #6 (Resolution 2009-2)
	PIN 5759.40 – Fruit Belt Redevelopment Plan - Carlton & High Sts [Michigan-Jefferson] Added new project to repair street pavement, install new curb, sidewalks, crosswalks, street lighting and streetscape elements and update/modernize existing traffic signals in 2010. +\$1.568M (earmark).	

PIN	Project Description	Stimulus Funded	Illustrative / Standby Projects	Sponsor
575915	Buffalo Mill & Overlay	0.800	3.200	Buffalo
575914	Buffalo Sidewalks	0.500	1.500	Buffalo
575599	Erie Canal Harbor Streets Phase II	2.300		Buffalo
575782	North Buffalo Paving Projects; Grant St/Amherst St/Hertel Ave	0.300		Buffalo
575889	South Park Av Paving; Bailey Av - City Line	0.500	2.480	Buffalo
575810	Bridge Cleaning Program 2008		0.440	Erie Co
575890	Bridge Painting SFY 2009/2010		0.660	Erie Co
575527	Cemetery Rd/Erie Rd, Norfolk Southern & N BR		4.462	Erie Co
575687	Elmwood Ave Corridor Signals		0.670	Erie Co
575685	Greiner Rd @ Shimerville Rd		1.092	Erie Co
575533	Maple Rd @ N. Forest & Hopkins Intersections		3.522	Erie Co
575547	Maple Rd; Niagara Falls Blvd to Flint Rd	7.000	4.998	Erie Co
NEW	Fare Increase/Service Reduction Prevention		5.000	NFTA
NEW	Purchase Buses (110) Sec 5307	24.100	38.600	NFTA
NEW	Rail Upgrade/Replacement (Rail Mod) 5309	1.400	38.600	NFTA
575917	11th St Resurfacing; Lockport St to Ontario Av	0.168		Niag Falls
575860	24th St Paving; Ontario Av to Buffalo Av	0.525	0.316	Niag Falls
575916	56th Street Resurfacing; Buffalo Av to Stephenson Av	0.130		Niag Falls
575792	CSX RR Bridges/Rt 104 Main St		3.800	Niag Falls
575918	Highland Ave Resurfacing; Garden Av to Profit Ln	0.180		Niag Falls
575920	Lindbergh Ave. Resurfacing; 77th to Cayuga	0.325		Niag Falls
575921	Main Street Resurfacing; Ontario to Pierce & Pierce to Walnut	0.750		Niag Falls
575542	Niagara Falls Signals; 4 Intersections		0.560	Niag Falls
575919	Ontario Ave. Resurfacing; Lockport to Hyde Park	0.300		Niag Falls
575922	Packard Rd Resurfacing & Drop Inlet; Bflo Av to Hyde Pk + Others	0.225	0.630	Niag Falls
575923	Pine Ave. Resurfacing; Main to Hyde Park	1.000		Niag Falls
504524	Rt 104; Ontario St - Niagara Falls NCL		12.000	Niag Falls
NEW	Whirlpool St. Resurfacing; Cedar to Cleveland		0.712	Niag Falls
NEW	Bridge Bearings		0.500	Niagara Co
575887	Bridge Deck Sealing & Cleaning Program 2009		0.275	Niagara Co
NEW	Bridge Joints		0.300	Niagara Co
NEW	Bridge Painting		1.000	Niagara Co
575886	Bridge Painting Program 2009		0.500	Niagara Co
NEW	Bridge Substructure Protective Coating		0.150	Niagara Co
NEW	Bridge Wearing Course		0.400	Niagara Co
NEW	Carmen & Quaker Road Box Culverts		0.200	Niagara Co
575721	Cedar St/ Tonawanda Crk	3.248		Niagara Co
575722	Drum & Seaman Rds Bridge/Johnson Creek		1.795	Niagara Co
575723	Ewings Rd Bridge/18 Mile Creek (South)		1.210	Niagara Co
575925	Guide Rail End Replacement	0.220	0.400	Niagara Co
575926	Hartland Road Rehabilitation Town Line Rd to Lake Rd	0.800		Niagara Co
575724	Mapleton Rd Bridge/Bull Creek		0.826	Niagara Co
575927	Nash Road Resurfacing Cherry Hill Rd. to Steig Rd	0.900		Niagara Co
NEW	Tonawanda Creek Rd, Town Line Rd to Bear Ridge		0.400	Niagara Co
575928	Tonawanda Creek Road Drop Inlets	0.050		Niagara Co
575924	Townline Reconstruction (Pendleton/Wheatfield)	1.780		Niagara Co
585023a	Detectable Warnings, SFY 08/09 add'l locations		0.522	NYSDOT
580823	Detectable Warnings/ADA Compliance Project; SFY 09/10		0.317	NYSDOT
581022	Drainage ; Various Routes in Erie County	0.400		NYSDOT
581032	East Park Drive and Two Mile Creek over I290. Repair of beam ends which were p		1.264	NYSDOT
581027	Enhancement Maintenance Contract in the City of Niagara Falls, Niagara County.		0.116	NYSDOT
505108	I-190, North Grand Island Bridge and Lewiston/Queenston Bridge Replacements; T		7.500	NYSDOT
558039	I-290/I-190 Interchange	2.000	0.000	NYSDOT
ORG	Intersections, 9520/Dick, 33/Gunville		0.400	NYSDOT
581073	JOC Bridge Block	0.500	1.160	NYSDOT
580652	Landscape Improvements at Various Locations in Erie and Niagara Counties.		0.696	NYSDOT
575657	Lewiston-Queenston Border Crossing		0.800	NYSDOT
581056	MOF- Closed Drainage Work; SFY 09/10	0.464		NYSDOT
581061	MOF Sign Block	0.200		NYSDOT
581062	MOF-Bridge Joints, Bearings & Substructures; Sfy 09/10	0.500		NYSDOT
5V0932	MOF-Crack Sealing; Various Routes; N.Erie County; SFY 09/10	0.200		NYSDOT
5V0954	MOF-Crack Sealing; Various Routes; Niagara County; SFY 09/10	0.200		NYSDOT
5V0946	MOF-Crack Sealing; Various Routes; S.Erie County; SFY 09/10	0.162		NYSDOT
NEW	MOF-Facility Paving; Hamburg, Concord, Fleet Admin		1.740	NYSDOT
NEW	MOF-GUIDE RAIL REPLACEMENTS; US 20, NY 16 & NY 240		0.000	NYSDOT
581069	MOF-Large Culvert Repairs		1.000	NYSDOT
NEW	MOF-Large Culvert Repairs		1.160	NYSDOT
580891	MOF-Rt 270; RT 277-Culvert @ Rt 324		1.132	NYSDOT
580590	MOF-Signal Requirement; SFY 09/10	1.000		NYSDOT
5V0944	NY 249, RM 1048 to N. Collins WVL	0.800		NYSDOT
5V0943	NY 39, NY 75 to Trevett Rd	0.580		NYSDOT

(Continued)

NEW	NY 78; Main Street - Roll Road		0.696	NYSDOT
504499	Outer Harbor Parkway Project Enhancements OOC		24.000	NYSDOT
NEW	Parkway Guiderail Replacement		1.972	NYSDOT
580604	PAVT MARKINGS (REQ); SFY 09/10		0.500	NYSDOT
508627	PMI Paving, NY 324 Turn Bays (OOC)		3.132	NYSDOT
580768	PMI-Bridge Cleaning; SFY 09/10	1.000	1.320	NYSDOT
580762	PMI-Bridge Mbc Let; SFY 09/10	0.200	0.800	NYSDOT
580776	PMI-Bridge Painting; Erie / Niag		5.800	NYSDOT
580765	PMI-Bridge Painting; SFY 09/10	0.500	0.000	NYSDOT
NEW	PMI-NY 75; Deacon St To NY 5		0.928	NYSDOT
581046	PMI-Ramps-Rt 33,I-290,Rt 263 &Rt 240; Intersection-Rt 78 &263	0.660		NYSDOT
581051	PMI-RMSP; I-190 TO JB Daly Blvd	1.315		NYSDOT
581047	PMI-RT 78; French To Genesee St	1.100		NYSDOT
NEW	PMI-Rt. 324 from Eggert Rd. to Hariem		1.508	NYSDOT
580932	Pumphouse repairs	1.000	2.428	NYSDOT
NEW	Replace OSS & DMS- Rte 33 @ Union Road (\$0.5 million)		0.696	NYSDOT
508628	Roundabout at NY RTE 324 & Staley Rd	1.200	0.339	NYSDOT
547024	Rt 198/Delaware Avenue	2.640		NYSDOT
57667	Rt 20A and 16 reconstruction, OOC Village of East Aurora		1.600	NYSDOT
551246	Rt 33; Retaining Wall Railing Repl And Corridor Enhancements	5.500	11.100	NYSDOT
510179	Rt 400 & Rt 219 Culvert Repairs	0.900		NYSDOT
ORG	Rte 130, Bailey to Buff C. L.		0.186	NYSDOT
ORG	Rte 130, Brg/I-90 to E. of Rte 277		0.333	NYSDOT
ORG	Rte 130, Broadway, Buff. C.L. to Brg Over I-90		0.522	NYSDOT
581048	Rte 265 Buffalo CL to Sheridan Drive	0.800		NYSDOT
501923	Rte 265,Military Rd., Fletcher St. to Nia. C.L.	0.110		NYSDOT
ORG	Rte 325. Kenmore to Rte 324		0.450	NYSDOT
NEW	Rte 93, Rte 5 to Murder Creek		0.580	NYSDOT
5V0951	Rte. 425 : Upper Mtn Rd. to Rte. 104	0.725		NYSDOT
5V0953	Rte. 429 : Lockport Rd. to Rte. 31	1.328		NYSDOT
581050	Rte. 62, Niagara Falls Blvd.: Walmore to Military		0.870	NYSDOT
5V0952	Rte. 77 : Roylton Ctr. Rd. to Genesee Co. Ln.	1.926		NYSDOT
581072	Sidewalk Block SFY 09/10	0.200		NYSDOT
580611	Sign Replacements SFY 09/10	0.200	0.264	NYSDOT
ORG	Signal Block		1.000	NYSDOT
5V0945	SNI-Variou Territory Roads		0.568	NYSDOT
520940	Transit Rd- Exit 49 Park & Ride		0.696	NYSDOT
581045	US Rte 20, Broadway, Main St. to Westcott		1.299	NYSDOT
NEW	VPP - Rte 263; I-990-Rte 78		0.870	NYSDOT
NEW	VPP-NY 16; Catt Co Line To Holland		1.624	NYSDOT
NEW	VPP-NY 249; Farnham Evi To Rm 1048		1.044	NYSDOT
NEW	VPP-NY 277; Ward Rd To Chestnut Ridge Park Entrance		0.580	NYSDOT
NEW	VPP-NY 438; Brant Reservation Rd To US 20		0.812	NYSDOT
5V0941	VPP-Rt 20; Cazenovia Creek To Seneca St		0.290	NYSDOT
5V0942	VPP-Rt 20A; Village Of Orchard Park West	0.150		NYSDOT
ORG	VPP-Rte 950K, Nia. Falls Blvd, Kenmore to Rte 324		0.313	NYSDOT
NEW	VPP-US 20; SNI To Eden-Evans Center Rd		1.624	NYSDOT
NEW	I-190 Various locations in Buffalo Division		2.000	NYSTA
552838	I-90 Mill/Overlay Exit 54 - Lackawanna Toll	2.500	2.500	NYSTA

March 18, 2009

Added 2 projects from illustrative/standby list and adjusted costs for 10 other NYSDOT projects already funded under the American Recovery and Reinvestment Act (ARRA) of 2009.

TPS Minor TIP #16

PIN	Project Description	Net			County	Let Date
		Previous	Request	Change		
5V0942	Rt. 20A Paving; Vg of Orchard Park W	0.150	0.130	(0.020)	Erie	6/18/2009
5V0943	NY 39 Paving, NY 75 to Trevett Rd	0.580	0.500	(0.080)	Erie	6/18/2009
5V0944	NY 249 Paving, RM 1048 to N. Collins WVL	0.800	0.660	(0.140)	Erie	6/18/2009
5V0941	Rt. 20; Cazenovia Creek to Seneca Street (New from Illustrative List)	0.000	0.240	+0.240	Erie	6/18/2009
510179	Rt. 400 & Rt. 219 culvert repairs	0.900	0.850	(0.050)	Erie	4/16/2009
581047	Rt. 78; French to Genesee St	1.100	0.863	(0.237)	Erie	4/16/2009
581022	Drainage Sweeping; Various Rts in EC	0.400	0.000	(0.400)	Erie	4/16/2009
547024	Rt. 198/Delaware Avenue	2.640	2.213	(0.427)	Erie	4/9/2009
580823	Detectable Warnings/ADA Compliance Project; SFY 09/10 (New from Illustrative List)	0.000	0.320	+0.320	Niagara	6/18/2009
581048	Rte 265 Buffalo CL to Sheridan Drive	0.800	1.015	+0.215	Erie	6/18/2009
501923	Rt. 265, Military Fletcher to NCL	0.100	0.215	+0.115	Erie	6/18/2009
580932	Pumphouse repairs (I-990)	1.000	1.464	+0.464	Erie	12/15/2009
				0.000	←Net Change	

March 18, 2009

PIN 5822.87 Rail Upgrade/Replacement – Reduced stimulus funding to \$409,946 to reflect actual federal allocation. Net change: -\$ 0.99M (ARRA 2009 - Rail Mod)
PIN 5822.88 Purchase Buses – Increased stimulus funding to \$24,430,788 to reflect actual federal allocation. Net change: +\$ 0.331M (ARRA 2009 - Sec 5307)

TPS Action #15

April 15, 2009

PIN 5759.45 Seneca St. – Separated project (\$0.516M) from South Buffalo Sts Resurfacing [PIN 5757.60] and added new non-federal funding (\$0.412M). Net change: +\$0.646 (new multi-modal funds with local match)

TPS Action #16

May 6, 2009

PIN 5755.99 Erie Canal Harbor Sts Phase II – Corrected the Primary Subwork Type from *Multi-Course Overlay* to *New Highway Construction*. Net change: 0

PCC Minor TIP #17

May 28, 2009

Added 4 new projects with new funding as follows:
PIN 5759.42 Beautification, Connection and Waterway Enhancement Project – City of Buffalo. +\$3.125M. ARRA Trans. Enhancements Program.
PIN 5759.43 Union Ship Canal Promenade – City of Buffalo. +\$2.0M. ARRA Trans. Enhancements Program
PIN 5759.44 Industrial Heritage Trail – NYSDOT. +\$0.56M Trans. Enhancements Program.
PIN 5759.11 Bridge Rail and Guide Rail Upgrades - County Roads 108, 6,17,12, and Jacques Rd in County of Niagara: +\$399,600 High Risk Rural Roads Program.

Major TIP #8 & #9
(Resolution 2009-6)

June 3, 2009

NFTA Section 5307, 5309 & 5317 Programs: Approved realigning the FFY 2009 budget for these three programs to match federal appropriations.

Administrative Modification #18

FFY 2009 Section 5307 Program of Projects (Realignment)

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	5,473,000	(2,143,285)	3,329,715	2,663,772	332,972	332,972
5T1648	Purchase Non-Revenue Vehicles	536,000	(386,000)	150,000	120,000	15,000	15,000
5T1653	Purchase ADP Hardware/Software	23,000	97,000	120,000	96,000	12,000	12,000
5T1658	Bus Facility Rehabilitation	1,227,000	(1,149,492)	77,508	62,006	7,751	7,751
5T1663	Purchase Paratransit Vehicles	1,027,000	(402,000)	625,000	500,000	62,500	62,500
5T1667	Purchase Miscellaneous Equipment for the Bus System	250,000	1,256,000	1,506,000	1,204,800	150,600	150,600
5T1672	Metro Comprehensive Training Program	86,000	14,000	100,000	80,000	10,000	10,000
5T1677	Associated Capital Maintenance	449,000	(29,000)	420,000	336,000	42,000	42,000
5T1682	Operating Assistance for Paratransit	2,236,000	(111,000)	2,125,000	1,700,000	212,500	212,500
5T1687	Preventive Maintenance (NFTA)	10,150,000	1,863,780	12,013,780	9,611,024	1,201,378	1,201,378
5T1692	Enhancement/Purchase Bus Shelters	223,000	750	223,750	179,000	22,375	22,375
5T1700	Project Administration	170,000	80,000	250,000	200,000	25,000	25,000
5228.27	Rail Car Rebuild Program	500,000	(500,000)	0	0	0	0
5822.86	Rehab/Renov Rail Stations (New Project)	0	75,000	75,000	60,000	7,500	7,500
5822.87	Rail - Signal/Communications (New Project)	0	1,620,000	1,620,000	1,296,000	162,000	162,000
Total		22,350,000	285,753	22,635,753	18,108,602	2,263,575	2,263,575

FUNDING SOURCE SHIFT:

FFY 2009 Section 5309 Program

****Funding source shift from Section 5307 to Section 5309**

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	0	475,000	475,000	380,000	47,500	47,500
Total		0	475,000	475,000	380,000	47,500	47,500

PROGRAM REALIGNMENTS:

FFY 2009 Section 5309 Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5822.27	Rail Car Rebuild	2,443,000	(742,331)	1,700,669	1,360,535	170,067	170,067
Total		2,443,000	(742,331)	1,700,669	1,360,535	170,067	170,067

FFY 2007 Section 5317 New Freedom Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1709	New Freedom Initiative	325,000	(22,952)	302,048	302,048	0	302,048
Total		325,000	(22,952)	302,048	302,048	0	302,048

June 3, 2009

PIN 5T1709: FTA Sec 5317 – 2007 New Freedom Transit Program. Approved allocating new 2007 Sec. 5317 funding to two (2) existing projects previously financed with Sec 5317 funds. Net change = +\$302,048 Sec 5317.

Administrative Modification #19

July 22, 2009

PIN 5758.89: South Park [Bailey Ave to City Line] – Approved shifting a portion of work and funding from **PIN 5759.42 Beautification, Connection and Waterway Enhancement Project.** Net change = 0.

TPS Action #17

July 28, 2009

Added 2 new projects with FTA Sec. 5307 funding as follows:

Amendment #10
(Resolution 2009-10)

PIN 5822.86 - Rehabilitate / Renovate Rail Stations. Net change: +0.075M Sec 5307
PIN 5822.87 - Rail-Signal / Communications. Net change: +1.62M Sec 5307

Approved 5 changes as follows:

Amendment #11
(Resolution 2009-11)

- 1. New Study: Pre-Implementation Study of a GPS-based Pricing.** Net change: +0.717M new funding from FY2009 Value Pricing Pilot.
- 2. PIN 5512.46 Rt 33; Retaining Wall Railing Repl and Corridor Enhancements.** Scope and cost reduction from \$14.335M to \$11.56M. Net change: -1.6M NHS; -0.4 State match and -0.775 ARRA.
- 3. New Study: Feasibility of Covering a Portion of Rt 33 [Best St to Delavan Ave]** Net change: 1.6M NHS+0.4M state match from PIN 5512.46 scope reduction (#2).
- 4. New Project: Rehabilitate Hopkins Rd Bridge/B&P RR.** Net change: 0.775M of 100% ARRA funding from PIN 5512.46 scope reduction (#2).
- 5. PIN 5757.96 Buffalo NY Intermodal Center Parking Facility.** Major scope change reallocating funds to University LRRT Station area. Net change = 0.

August 5, 2009

PCC Approved 4 technical corrections to Administrative Modification #18 as follows:

Administrative Modification #20

FFY 2009 Section 5307 Program of Projects (Realignment)

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	5,584,000	(2,254,285)	3,329,715	2,663,772	332,972	332,972
5T1648	Purchase Non-Revenue Vehicles	536,000	(386,000)	150,000	120,000	15,000	15,000
5T1653	Purchase ADP Hardware/Software	23,000	97,000	120,000	96,000	12,000	12,000
5T1658	Bus Facility Rehabilitation	1,227,000	(1,149,492)	77,508	62,006	7,751	7,751
5T1663	Purchase Paratransit Vehicles	1,027,000	(402,000)	625,000	500,000	62,500	62,500
5T1667	Purchase Miscellaneous Equipment for the Bus System	250,000	1,256,000	1,506,000	1,204,800	150,600	150,600
5T1672	Metro Comprehensive Training Program	86,000	14,000	100,000	80,000	10,000	10,000
5T1677	Associated Capital Maintenance	449,000	(29,000)	420,000	336,000	42,000	42,000
5T1682	Operating Assistance for Paratransit	2,236,000	(111,000)	2,125,000	1,700,000	212,500	212,500
5T1687	Preventive Maintenance (NFTA)	10,150,000	1,863,780	12,013,780	9,611,024	1,201,378	1,201,378
5T1692	Enhancement/Purchase Bus Shelters	223,000	750	223,750	179,000	22,375	22,375
5T1700	Project Administration	170,000	80,000	250,000	200,000	25,000	25,000
5822.27	Rail Car Rebuild Program	500,000	(500,000)	0	0	0	0
5822.86	Rehab/Renov Rail Stations	0	75,000	75,000	60,000	7,500	7,500
5822.89	Rail - Signal/Communications	0	1,620,000	1,620,000	1,296,000	162,000	162,000
Total		22,461,000	174,753	22,635,753	18,108,602	2,263,575	2,263,575

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FUNDING SOURCE SHIFT:

FFY 2009 Section 5309 Program

**Funding source shift from Section 5307 to Section 5309

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1643	Purchase Replacement Buses	0	593,750	593,750	475,000	59,375	59,375
Total		0	593,750	593,750	475,000	59,375	59,375

2

PROGRAM REALIGNMENTS:

FFY 2009 Section 5309 Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5822.27	Rail Car Rebuild	2,443,000	(317,164)	2,125,836	1,700,669	212,584	212,584
Total		2,443,000	(317,164)	2,125,836	1,700,669	212,584	212,584

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FFY 2007 Section 5317 New Freedom Program

PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5T1709	New Freedom Initiative	650,000	(45,904)	604,096	302,048	0	302,048
Total		650,000	(45,904)	604,096	302,048	0	302,048

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August 19, 2009

TPS Approved New Letting Dates for the following three TEP projects:

PIN 5759.42 – Outer Harbor Enhancements: New Let Date March 4, 2010

PIN 5759.43 – Union Ship Canal Promenade: New Let Date January 21, 2010

PIN 5759.44 – Industrial Heritage Trail Enhancements: New Let Date March 4, 2010

Administrative Modification #21

August 19, 2009

TPS Approved Switching Letting Dates for the following two projects:

PIN 5756.81 Elmwood/Chippewa Signals: 6/10/2010

PIN 5756.87 Elmwood Av Corridor Signals: 11/15/2009

Administrative Modification #22

September 16, 2009

TPS Approved Funding Shifts to Align with Redistribution of Work Scopes: (Net = 0)

PIN 5759.42 – Outer Harbor Enhancements: \$1.4M ARRA TEP (-\$1.1 M)

PIN 5759.43 – Union Ship Canal Promenade: \$3.1M ARRA TEP (+1.1 M)

Administrative Modification #23

September 16, 2009

TPS Approved Stimulus Program Adjustments (Modified 9/28/09)

Amendment #14
(Resolution 2009-14)

PIN	Description	Current ARRA Funding	ARRA Funding Adjustment	New ARRA Totals (\$M)	Project Status
575915	Buffalo Streets Mill & Overlay	0.800	+0.450	1.250	Existing TIP
508628	Roundabout @ NY Rte 324 & Staley Rd	1.460	-1.360	0.100	Existing TIP
580932	Pumphouse repairs - Two locations	1.474	-1.374	0.100	Existing TIP
575629	Porter Avenue. - Niagara St-LaSalle Park	0	+0.850	0.850	Existing TIP
575782	North Buffalo Paving	0	+0.200	0.200	Existing TIP
575723	Ewings Road Bridge	0	+0.790	0.790	Illustrative List
575952	Niagara County Bridge Joints	0	+0.300	0.300	Illustrative List
505096	I-190/LaSalle Expressway	0	+4.734	4.734	Existing TIP

September 16, 2009

Approved reallocation of funding based on revised work scopes (Net=0):

PIN 5759.42 – Outer Harbor Enhancements
City of Buffalo, Erie County

Approved Let Date: March 4, 2010
Approved Cost: \$1.40 million

PIN 5759.43 – Union Ship Canal Promenade
City of Buffalo, Erie County

Approved Let Date: January 21, 2010
Approved Cost: \$3.10 million

PIN 5759.44 – Industrial Heritage Trail Enhancements
City of Buffalo, Erie County

Approved Let Date: March 4, 2010
Approved Cost: \$0.560 million

Administrative Modification #24

October 7, 2009	<i>PCC approved funding transfers to offset construction funding need on PIN 5757.17:</i> PIN 5460.28 – Rt 384 Buffalo Av., Veterans Dr-I-190 City of Niagara Falls, Niagara County	Approved Cost: \$10.395 million (-\$1.33M STP Urban Funding)	Administrative Modification #25
	PIN 5759.50 - Cayuga Dr., Tuscarora to Military City of Niagara Falls, Niagara County	Approved Cost \$115,000 (Net =0) Funding Source Change ARRA to STP Urban	
	PIN 5758.91 - Buffalo Ave., Portage to Hyde Park City of Niagara Falls, Niagara County	Approved Cost \$665,000 (Net =0) Funding Source Change ARRA to STP Urban	
	PIN 5759.51 - Packard Rd., Niagara Falls Blvd to Hyde Park City of Niagara Falls, Niagara County	Approved Cost \$550,000 (Net =0) Funding Source Change ARRA to STP Urban	
	PIN 5757.17 – 10 th St, Niagara-Cedar; Cedar Av City of Niagara Falls, Niagara County	Approved Cost: \$3.663 million (+\$1.33M ARRA Funding)	

October 7, 2009	<i>PCC approved the addition of new federal funding for 2 new projects and added new funding to 2 existing projects:</i> PIN 5759.48 - Western New York Snowmobile Club of Boston: New Project. Net: +\$129,658 Recreational Trails Program PIN 5759.49 - Town of Grand Island Vetrens' Park Improvements. New Project. Net: +\$86,963 Recreational Trails Program PIN 5757.59 - Buffalo Niagara Medical Campus - Phase 2: Streetscape Improvements +\$222,300 of additional funding from Transportation, Community, and System Preservation (TCSP) Grant Program. Added to existing project. PIN 5822.12 - Vehicles on Main Street (Cars on Main Street) +\$889,200 from TCPS. Added.	Amendment #12 (Resolution 2009-15)
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October 14, 2009	<i>TPS approved the addition of the three new ARRA projects:</i> PIN 5759.50 - Cayuga Dr. Resurfacing; Tuscarora to Military: 0.115 M PIN 5758.91 - Buffalo Ave. Resurfacing; Portage to Hyde Park: 0.665 M PIN 5759.51 - Packard Rd. Resurfacing; Niagara Falls Blvd to Hyde Park: 0.550 M	Amendment #13 (Resolution 2009-16)
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October 14, 2009	<i>TPS approved STP Urban funding transfer between projects and limit change:</i> PIN 5460.28 – Rt 384 Buffalo Ave., Veterans Dr-I-190 City of Niagara Falls, Niagara County	Approved Cost: \$10.725 million (Const.) (+ \$0.330M STP Urban Funding)	Administrative Modification #27
	PIN 5758.91 - Buffalo Ave., Veterans Dr – 24 th St City of Niagara Falls, Niagara County	Approved Cost \$0.335 million (Const. & CI) (- \$0.330M STP Urban Funding)	

October 14, 2009	<i>TPS approved ARRA funding transfer between projects:</i> PIN 5757.23 – Ewings Rd over Eighteen Mile Creek Niagara County	Approved Cost: \$2.010M (Const. & CI) (+ \$0.790M STP Flex, - \$0.790M ARRA)	Administrative Modification #28
	PIN 5757.22 - Drum Seaman Rds over Johnson Creek Niagara County	Approved Cost \$1.795M (Const. & CI) (+ \$0.790M ARRA, - \$0.790M STP Flex)	

October 14, 2009	<i>TPS approved adjustments to ARRA program:</i>	Administrative Modification #29	
Low Bids plus obligated CI (Current ARRA Level)= 62.400			
PIN	Description	Status	ARRA Costs (\$M)
580768	*CLEANING Bridges; SFY 09/10	ps&e submitted, Cert #21; let date 11/19	1.000
575782	*North Buffalo Paving	Project let 8/12/2009; Cert #9	0.200
575914	*Buffalo Sidewalks Repairs	Cert #19; ps&e pending	0.500
575915	*Buffalo Streets Mill & Overlay	Cert #19; ps&e pending	1.250
505096	*I-190/LaSalle Expressway	ps&e submitted; draft Cert #23; let date 12/3	4.734
575717	*10th Street, Niagara-Cedar, Cedar Ave, Main -10th St.	ps&e complete by 10/14; let date 12/15	1.330
575629	*Porter Avenue, Niagara St-LaSalle Park	ps&e complete by 10/28; let date 12/31	0.850
508628	ROUNDAABOUT AT NY RTE 324 & STALEY RD	ps&e complete by 10/15; let date 1/21/10	0.100
575722	*Drum Seaman Road Bridge	ps&e complete by 10/14; let date 12/15	0.790
575952	*Niagara County Bridge Joints	ps&e complete by 10/28; let date 12/31	0.300
Sub-total=			11.054
ARRA Total=			73.454
ARRA Planning Total=			72.33
CANDIDATE LIST			
580932	Pumphouse repairs - Two locations	ps&e-12/15	0.100
575946	*Hopkins Street Bridge/ B&P Railroad	ps&e-11/20	0.775
575723	*Ewings Road Bridge	ps&e-11/20	0.790
Sub-total=			1.665

November 5, 2009	Approved a request to flex funding previously programmed to NFTA, from FTA to FHWA for Erie Canal Harbor Development Corp. for partial funding of PIN 5755.80 and/or 5758.17 . This reimburses funds previously transferred to the NFTA on 3/10/08.	Administrative Modification #26
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November 5, 2009 Approved switching existing federal funds on 6 existing projects with Coordinated Border Infrastructure funds per table below in yellow.

Administrative Modification #30

PIN	Title	CBI Let Date	Existing Fund Sources (unmatched)							SDF (Z01)-non match	Existing funds replaced by CBI funds	Phases where funds are to be replaced
			STP Flex (V11)	STP Safety (V03)	STP Urban (V07)	NHS (WWW1)	IM (PP1)	HBRR (B17)				
541054	*Rt 957A (RMP) @ John B. Daly Blvd; Southern CBD Gateway (Sept. 2009 Obligation)	1/24/11				0.736					0.736	Prel. Design/DD
505096	I-190/LASALLE EXWY	12/3/09					2.113	1.322			3.435	Construction, CI
505097	I-190/LOCKPORT RD & CSX	2/10/11					0.360	13.640			14.000	Construction, CI
505110	I-190/ BUFFALO AVE	12/15/11					0.360	6.272			6.632	Construction, CI
501917	I-190 & Rte 265 over Power Reservoir, Phase 1	5/15/13					4.527	17.024			21.551	Construction, CI
530829	Rt. 62; Kruger Rd-SY; Phase II	6/18/14	2.688			3.136					5.824	Construction, CI
*Local Project		Total=	2.688	0.000	0.000	3.872	7.360	38.258	0.000		52.178	

November 18, 2009 Approved combining PINs 5759.50, 5759.51 into 5758.91 and increasing the construction cost by \$41k. Net change: +\$0.041M STP Urban.

Administrative Modification #31

November 18, 2009 PIN 5755.42 Niagara Falls Signals - Approved \$48k to cover increase in final design costs. Net change = +\$0.048M CMAQ.

Administrative Modification #32

November 18, 2009 Approved reallocation of ARRA TEP and Traditional TEP funding based on revised work scopes and letting date estimates:

Administrative Modification #33

PIN 5759.42 – Outer Harbor Enhancements City of Buffalo, Erie County
Approved Let Date: March 4, 2010
Approved Cost: \$1.10M ARRA TEP

PIN 5759.68 – Tiftt Street Wharf City of Buffalo, Erie County
Approved Let Date: July 2010
Approved Cost: \$1.40M TEP

PIN 5759.43 – Union Ship Canal Promenade City of Buffalo, Erie County
Approved Let Date: March 4, 2010
Approved Cost: \$2.00M ARRA TEP

PIN 5759.44 – Industrial Heritage Trail Enhancements City of Buffalo, Erie County
Approved Let Date: March 4, 2010
Approved Cost: \$0.560M TEP

December 2, 2009 PIN 5758.37 Forest Dr / Smokes Creek - Approved \$30k to add ROWACQ and ROWINC phases to project. Net change = +\$0.024M HBRR.

Amendment #17

December 2, 2009 PIN 5758.34 Mill Rd/Johnson Creek Bridge Removal - Approved addition of three new phases (DETLDES, ROWINC, ROWACQ) and adjusted other costs based on revised engineers estimate. Net change = -\$0.0448M HBRR.

Amendment #18

December 15, 2009 Approved the addition of 12 projects to an illustrative list under funding consideration by the U.S. Department of Transportation (USDOT). The GBNRTC intends to immediately obligate TIGER funding once the USDOT notifies applicants of grant awards. The 12 project applications added to the illustrative TIP listing are:

Amendment #15
(Resolution 2009-23)

1. Metropolitan Transportation Center Renovation Project [NFTA]
2. Buffalo Harbor Bridge [ECHDC]
3. Erie Canalway Trail Non Motorized Transportation Linkage Project [NYS Canal Corp]
4. Western New York Short Line Freight Rail Initiative [GBNRTC]
5. Restoring The Rail Freight System In Upstate New York's Economically Distressed Region [NYSDOT, Rail Bureau]
6. Buffalo-Niagara Metropolitan Congestion and Energy Improvement Program [GBNRTC]
7. Rebuild Town Roadways Program [Town of Tonawanda]
8. South Grand Island Bridge Project [NYSTA]
9. Amherst Culvert Replacement Project [Town of Amherst]
10. County of Niagara, NY Public Works Facility [Niagara County]
11. Transit Road North Project [Town of Lockport]
12. Niagara Falls National Heritage Area Access and Park Restoration Project [Niagara Falls]

December 15, 2009 Added two (2) new railroad crossing safety projects totaling \$0.200M to the approved 2008-2012 TIP for implementation in March of 2010. Net = +0.160M STP Rail

Amendment #16
(Resolution 2009-18)

December 16, 2009 PIN 5759.24 Townline Rd; Beach Ridge Rd-Bull Creek: TPS approved increase of \$0.088M in ARRA funds to cover cost of low bid above eng. estimate. Net = +\$0.088M ARRA

Administrative Modification #34

- December 16, 2009 **PIN 5759.28 Tonawanda Creek Rd Drop Inlets** – TPS approved increase of \$0.034M ARRA funds to cover cost of low bid above eng. estimate. Net = +\$0.034M ARRA Administrative Modification #35
- December 16, 2009 **PIN 5034.98 Rts. 5 & 20 Bridge/Cattaraugus Creek** – TPS approved increase of \$0.300M funds for additional Preliminary Design work. Net = +0.240 HBRR Administrative Modification #36
- January 12, 2010 Approved adjustments to Coordinated Border Infrastructure funded projects per table below in yellow. Net change = zero. Administrative Modification #37

PIN	Title	CBI Let Date	Change	Amount (\$M) Change	Existing Fund Sources \$M - (unmatched)							SDF (201)-non match	Existing funds replaced by CBI funds	Phases where funds are to be replaced
					STP Flex (V11)	STP Safety (V03)	STP Urban (V07)	CMAQ (AA1)	NHS (WW1)	IM (PP1)	HBRR (B17)			
501917	I-190 & Rte 265 over Power Reservoir, Phase I	5/15/13	Decreased CBI funds	-1.001						was 4.527, now 3.526	17.024		20.550	C, CI
505096	I-190/LaSalle Expressway	12/3/09	Removed	-3.435						2.113	1.322			
505097	I-190/LOCKPORT RD & CSX	2/10/11	Decreased CBI funds	-0.360						was 0.360, now 0	13.640		13.640	C, CI
505110	I-190/ BUFFALO AVE	12/15/11	Decreased CBI funds	-0.360						was 0.360, now 0	6.272		6.272	C, CI
530829	Rt. 62; Kruger Rd-SY; Phase II	6/18/14	Decreased CBI funds	-5.324	was 2.688, now 0					was 3.136, now 0.500			0.500	C, CI
541054	*Rt 937A (RMP) @ John B. Daly Blvd; Southern CBD Gateway (Sept. 2009)	1/24/11	No Change	0.000					0.736				0.736	Prel. Design/DD
546028	Rt. 384; Veterans Drive-I-190 (Phase I)	7/15/10	Added CBI funds	10.48			2.043		8.437				10.480	C, CI
*Local Project		Total=			0.000	0.000	2.043	0.000	9.673	3.526	36.936	0.000	52.178	

- January 19, 2010 Allocated \$1.814M of **Highway Bridge Rehabilitation and Replacement (HBRR)** funds previously reserved for local bridge maintenance to 103 local bridges located in Buffalo, Niagara Falls, Erie and Niagara Counties. Net change=0. Amendment #19 (Resolution 2010-1)

Owner	Project Description	Proposed PIN	Proposed Let Date	# of BINs	HBRR funds including 20% local match				Total
					Construction	Inspection	Design	Total	
Erie County	Painting	575960	January 2011	5	\$525,000	\$55,000	\$80,000	\$660,000	
Niagara County	Washing	575961	May 2010	45	\$34,000	\$7,000	\$4,000	\$45,000	
	Painting	575962	June 2010	1	\$102,000	\$13,000	\$25,000	\$140,000	
	Deck Overlays	575963	June 2010	16	\$70,000	\$11,000	\$14,000	\$95,000	
	Bearings	575964	June 2010	11	\$170,000	\$26,000	\$34,000	\$230,000	
City of Buffalo	Bridge Joints	575965	May 2010	2	\$150,000	\$15,000	\$22,500	\$187,500	
	Painting	575969	June 2010	2	\$365,000	\$40,000	\$55,000	\$460,000	
City of Niagara Falls	Washing (17)/Sealing (12)	575966	May 2010	17	\$130,000	\$20,000	\$15,000	\$165,000	
	Bridge Joints (3)/Lubrication (1)	575967	June 2010	4	\$235,000	\$30,000	\$20,000	\$285,000	

\$2,267,500

- January 27, 2010 **PIN 5756.86 Colvin Blvd, Brighton Rd Signals:** Approved a scope change and cost increase of \$160k to reconstruct only the intersection at Colvin and Highland. Net change = +\$0.128M CMAQ Administrative Modification #38
- February 3, 2010 **PIN 5034.99 Rt 5 over 18 Mile Creek:** Approved request to add \$0.100M HBRR funding to the construction phase in order that it be advertised for a March, 2010 letting as a federally funded project. Net change = 0 with offset from PIN 5757.21 Administrative Modification #39 Ballot #30
- February 17, 2010 **PIN 5528.30 Buffalo Corridor Study:** TPS approved a request to add \$0.265M IM funding to administer the study. Net change = 0 with offset from construction phase. Administrative Modification #40 Ballot #33
- March 3, 2010 **FTA Section 5310:** New Project Additions for SFY 2009/2010 – Approved a NYSDOT purchase of seventeen (17) local vehicles through the Elderly and/or Handicapped Specialized Transportation Funding Program. Net change = +\$179,690.11 §5310 New Funds. Amendment #21a/b
- Town of Hamburg Railroad Quiet Zones:** Approved a congressional appropriation to create quiet zones parallel to CSX and Norfolk Southern tracks in the Town of Hamburg. Net change = +\$475,000 §125 New Funds

April 7, 2010	PIN 5757.92 Replacement of CSX Bridge Over RT. 104 , City of Niagara Falls – Approved request to add \$1.32 M of NHS, CMAQ & STP Lrg Urban to fund cost change. Net change = +\$1.056M with offset from PIN 5045.24.	Administrative Modification #41 Ballot #45
	PIN 5T1696 Train Control Carborne ATP System – Approved a modification to Admin. Mod. #26 by applying \$2.6M of restricted FTA funds from property sale proceeds to PIN 5T1696 and flexing \$2.6M of formula FTA § 5307 funds to FHWA for partial funding of PIN 5755.80 and/or PIN 5758.17. Net change= zero.	Administrative Modification #42
May 17, 2010	Empire Corridor Planning: PIN S937.51.171, EC-01: ARRA High Speed Passenger Rail. Added project award which advances the evaluation of public need for and identification of specific high-speed rail enhancements through the Empire Corridor and especially between Albany and Niagara Falls. Scheduled in FFY 2010 with the federal share of this \$3.6M project being \$1.0M. Net change= +1.0M New Funds	Amendment #21c (Resolution 2010-5)
June 29, 2010	Revised Highway Bridge & Pavement Program : Programmed \$277.1M of HBP funds for work on 117 bridges and accelerated \$8.12M of pavement maintenance and rehabilitation work at 20 locations throughout Erie and Niagara Counties.	Amendment #22 (Resolution 2010-10)
July 7, 2010	Added 3 new projects funded thru Indian Reservation Roads Program - Jimerson Lane: 5IR092 (\$0.432M); Hemlock Rd: 5IR093 (\$0.775M); & Route 438 Safety Study: 5IR094 (\$0.075M). New funds. Net = +\$1.282M IRR. Add 1 new project funded thru Recreational Trails Program - Golden Hill State Park Bridge Replacement and Trail Improvements: PIN 5760.03 (\$0.100M). New funds.	Amendment #23 (Resolution 2010-11) Ballot #49
July 21, 2010	PIN 5756.88 Lancaster Heritage Trail – Approved cost increase of \$192,000; offset with a CMAQ funding transferred from PIN 5756.46 Youngs & Area Intersection construction phase. Net change=0.	Administrative Modification #43 Ballot #73
	PIN 5755.80 Inner Harbor Infrastructure Facility – 1) Changed funding source from FHWA Federal Demo Trust Funds (BB1 & BB3) to FTA Sec. 5307 (C09); 2) Reallocated project funds to conform with agreed-to FTA flex back schedule; and 3) Increased federal share of §5307 funds by \$63,783. Net change=+\$0.064M §5307.	Administrative Modification #44 Ballot #77
August 23, 2010	NFTA Section 5307, 5309 & 5317 Programs : Approved realigning the FFY 2010 budget for the §5307 & §5309 programs to match federal appropriations and added one new §5307 project (PIN 5T1800). Programmed \$326,286 of §5317 FFY 2008 New Freedom funds for an expanded mobility project with the Center for Transportation Excellence acting as mobility manager.	Amendment #24 (Resolution 2010-12)

FFY 2010 Section 5307 Program of Projects (Realignment)							
PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
	FTA Flex Funding Action**		(5,100,000)			0	0
5T1644	Purchase Replacement Buses	7,927,000	(7,927,000)	0	0	0	0
5T1649	Purchase Non-Revenue Vehicles	36,000	364,000	400,000	320,000	40,000	40,000
5T1654	Purchase ADP Software/Hardware	27,000	63,000	90,000	72,000	9,000	9,000
5T1659	Bus Facility Rehabilitation	463,000	(463,000)	0	0	0	0
5T1664	Purchase Paratransit Vehicles	1,786,000	(1,786,000)	0	0	0	0
5T1668	Miscellaneous Equipment	300,000	(18,960)	281,040	224,832	28,104	28,104
5T1673	Metro Comprehensive Training Program	90,000	(15,000)	75,000	60,000	7,500	7,500
5T1678	Associated Capital Maintenance	458,000	(27,233)	430,767	344,614	43,077	43,077
5T1683	Operating Assistance for Paratransit	2,479,000	(354,000)	2,125,000	1,700,000	212,500	212,500
5T1688	Preventive Maintenance (NFTA)	10,302,000	1,711,776	12,013,776	9,611,021	1,201,378	1,201,378
5T1693	Transit Enhancements	248,000	(18,721)	229,279	183,423	22,928	22,928
5T1701	Project Administration	180,000	18,998	198,998	159,198	19,900	19,900
5822.27	Rail Car Rebuild Program	500,000	(500,000)	0	0	0	0
5T1800 (new)	LRRT Capital Maintenance/Rehab	0	709,001	709,001	567,201	70,900	70,900
Total		\$ 24,796,000	\$ (13,343,139)	\$ 16,552,861	\$ 13,242,289	\$ 1,655,286	\$ 1,655,286
**Per Administrative Modification #26/#42, \$5,100,000 in FTA Section 5307 funds will be flexed to the Federal Highway Administration (FHWA) in support of Erie Canal Harbor Development Corporation (ECHDC) PIN 5755.80 and/or PIN 5758.17.							
FFY 2010 Section 5309 Program (Realignment)							
PIN	Project	Original TIP	Change	Proposed TIP	Federal	State	Local
5822.27	Rail Car Rebuild	2,782,500	(727,875)	2,054,625	1,643,700	205,463	205,463
Total		\$ 2,782,500	\$ (727,875)	\$ 2,054,625	\$ 1,643,700	\$ 205,463	\$ 205,463

September 1, 2010 **PIN 5760.04 WNY Southtowns Scenic Byway: Signing and Interpretive Plan Development and Implementation:** Added a new project funded with National Scenic Byway Program in FFY2011. Net=+\$66,464. New funds. Amendment #25
(Resolution 2010-13)

NOTE:

All TIP amendments and their associated changes have been included in the fund source project tables. Full descriptions of each TIP Amendment and Administrative Modification are available through the GBNRTC or the NYSDOT Region 5 office.