

**TIP Obligations for October 1, 2022 through September 30, 2023**

<u>PIN</u>	<u>DESCRIPTION</u>	<u>FFY</u>	<u>PHASE</u>	<u>FA FUND TYPE</u>	<u>FA COST</u>	<u>NNFA ROLLUP</u>
501137	NY 93; NY 18F - NSP	2023	PRELDES	STBG FLEX	0.367	0.092
503714	NY 31 (WEST AVE); PARK AVE - NY 78 & UPPER MTN RD; NY 31 - R	2023	CONINSP	HSIP	0.015	0.002
		2023	CONINSP	N/A	0.000	0.042
		2023	CONINSP	NHPP	0.126	0.032
		2023	CONST	HSIP	0.031	0.003
		2023	CONST	N/A	0.000	0.091
		2023	CONST	NHPP	1.346	0.337
504527	NY 104 @ NY 93 (LOCKPORT JUNCTION-WARRENS CRN) INTERSECTION	2023	DETLDES	HSIP	0.086	0.010
		2023	ROWACQU	HSIP	0.019	0.002
504528	NY 93 @ NY 104 (MOLYNEAUX CORNERS); INTERSECTION OF CAMBRIA	2023	PRELDES	HSIP	0.117	0.013
		2023	ROWINCD	HSIP	0.051	0.000
505115	N GRAND ISLAND BRIDGE UNDERPASS OHVD SYSTEMS	2023	CONINSP	HSIP	0.062	0.007
		2023	CONINSP	HSIP	0.140	0.016
		2023	CONST	HSIP	0.513	0.057
		2023	CONST	HSIP	1.170	0.130
		2023	DETLDES	HSIP	0.153	0.017
		2023	PRELDES	HSIP	0.275	0.031
505118	US 62 (NIAGARA FALLS BLVD) @ I-190 INTERCHANGE	2023	PRELDES	CMAQ	0.720	0.180
508629	RT 324 SUSTAINABILITY; SHERIDAN PARK TO TONAWANDA TRAIL	2023	DETLDES	NHPP	0.041	0.010
		2023	PRELDES	NHPP	0.076	0.019
		2023	ROWACQU	NHPP	0.040	0.010
		2023	ROWINCD	NHPP	0.011	0.003
508631	NY 324; US 62 (NFB) - NY 240 (HARLEM RD)	2023	CONINSP	HSIP	0.022	0.002
		2023	CONINSP	NHPP	0.398	0.099
		2023	CONST	HSIP	0.158	0.018
		2023	CONST	N/A	0.000	2.391
		2023	CONST	NHPP	1.420	0.355
		2023	DETLDES	HSIP	0.014	0.002
		2023	DETLDES	NHPP	0.191	0.048
		2023	ROWACQU	NHPP	0.040	0.010
511177	US 20/CAZENOVIA CREEK	2023	DETLDES	BFP MAIN	0.916	0.229
		2023	ROWACQU	BFP MAIN	0.296	0.074
512633	I-990 @ NY 263 MILLERSPORT HWY INTERSECTION RECONFIGURATION	2023	PRELDES	NHPP	0.272	0.068
513141	NY 277 (UNION RD); FRENCH RD - WALDEN AVE	2023	CONINSP	HSIP	0.039	0.004
		2023	CONINSP	N/A	0.000	0.915
		2023	CONINSP	NHPP	0.723	0.181
		2023	CONST	HSIP	0.321	0.036
		2023	CONST	N/A	0.000	8.385
		2023	CONST	NHPP	1.586	0.396
		2023	DETLDES	NHPP	0.140	0.035
		2023	PRELDES	NHPP	0.267	0.067
		2023	ROWACQU	NHPP	0.073	0.018
513449	RT 5/ABANDONED RAILROAD, CITY OF BUFFALO	2023	PRELDES	NHPP	0.440	0.110
513450	BRIDGE RENEWAL; ROUTE 5 & ROUTE 20; ERIE COUNTY	2023	PRELDES	NHPP	0.994	0.249
513452	NY RT5 @ BARNUM RD INTERSECTION	2023	PRELDES	HSIP	0.113	0.013
518110	NY 270 (CAMPBELL BLVD); N. FRENCH RD - NIAGARA COUNTY LINE	2023	DETLDES	STBG FLEX	0.241	0.060
		2023	ROWACQU	STBG FLEX	0.102	0.026
		2023	ROWINCD	STBG FLEX	0.020	0.005
520967	NY 78 (TRANSIT RD); ROLL/KLEIN RD - N. FRENCH RD	2023	PRELDES	HSIP	0.028	0.003
		2023	PRELDES	NHPP	0.222	0.055
		2023	ROWACQU	NHPP	0.041	0.010
		2023	ROWINCD	NHPP	0.008	0.002
520968	NY 78 (TRANSIT RD); NIAGARA CO LINE - LOCKPORT SCL	2023	PRELDES	NHPP	0.538	0.134
526853	NY 240 (UNION RD); NY 400 OVERPASS - MINERAL SPRINGS RD	2023	DETLDES	STBG FLEX	0.198	0.050
		2023	PRELDES	STBG FLEX	0.369	0.092
		2023	ROWACQU	STBG FLEX	0.102	0.026
		2023	ROWINCD	STBG FLEX	0.063	0.016
526854	NY 240 (ORCHARD PARK RD) @ FISHER RD. INTERSECTION	2023	PRELDES	NHPP	0.421	0.105
526855	NY 240; BOSTON-COLDEN RD - ELLICOTT RD	2023	CONINSP	N/A	0.000	0.840
		2023	CONST	N/A	0.000	7.000
530842	US 62; GREEN ACRES TO ERIE CO LINE	2023	DETLDES	NHPP	0.257	0.064
		2023	PRELDES	NHPP	0.252	0.063
		2023	ROWACQU	NHPP	0.046	0.011
		2023	ROWINCD	NHPP	0.002	0.001
530843	US 62/ NY 75/ NY 391; VIL OF HAMBURG; 62/75 - NVL/ DEACO	2023	PRELDES	NHPP	0.240	0.060
539247	NY 400; LEIN RD UNDERPASS (W OF TRANSIT) - I-190	2023	PRELDES	NHPP	0.326	0.082
547022	RT 198; SCAJAQUADA CORRIDOR REGION CENTRAL PROJECT	2023	PRELDES	NHPP	2.640	0.660
		2023	ROWINCD	NHPP	0.591	0.148

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551252	KENSINGTON CORRIDOR PROJECT	2023	DETLDES	NHPP	4.765	1.191
		2023	PRELDES	NHPP	6.528	1.632
551253	PED BRIDGES / NY 33	2023	CONINSP	N/A	0.000	0.171
		2023	CONST	N/A	0.000	1.428
		2023	ROWACQU	N/A	0.000	0.100
551256	LANCASTER: GENESEE ST(RT 33) - HARRIS HILL RD	2023	PRELDES	CMAQ	0.336	0.084
556815	NY 263 (MILLERSPORT HWY) @ HOPKINS RD INTERSECTION	2023	CONINSP	NHPP	0.264	0.066
		2023	CONST	HSIP	2.552	0.284
		2023	DETLDES	NHPP	0.146	0.036
		2023	ROWACQU	NHPP	0.091	0.023
558053	I-290 @ MAIN ST, INTERCHANGE RECONFIGURATION - CMAQ	2023	PRELDES	CMAQ	1.280	0.320
		2023	PRELDES	NHPP	1.072	0.268
575824	SOUTH PARK LOOP @ SOUTH PARK LAKE	2023	CONINSP	STBG-OFF	0.060	0.015
		2023	CONINSP	STBG-OFF	0.128	0.007
		2023	CONST	STBG-OFF	0.412	0.103
		2023	CONST	STBG-OFF	1.031	0.054
576075	GREAT LAKES SEAWAY TRAIL RIVER RD CORRIDOR; WHEATFIELD, NIAG	2023	DETLDES	OTHER FA	0.080	0.020
		2023	ROWACQU	OTHER FA	0.400	0.100
576160	MAIN ST COMPLETE STREET TREATMENT; GOODELL ST TO FERRY ST	2023	CONINSP	N/A	0.000	2.000
		2023	CONINSP	NHPP	0.720	0.180
		2023	CONST	N/A	0.000	5.000
		2023	CONST	NHPP	0.800	0.200
		2023	CONST	NHPP	9.680	2.420
576173	ELK ST OVER NORFOLK SOUTHERN	2023	PRELDES	STBG LG URB	0.416	0.104
		2023	ROWINCD	STBG LG URB	0.083	0.021
576189	RT 265 (MILITARY RD) RECONSTRUCTION & CAYUGA DR RESURFACING	2023	CONINSP	STBG LG URB	0.304	0.076
		2023	CONST	N/A	0.000	0.483
		2023	CONST	STBG LG URB	3.011	0.688
576228	BUFFALO BICYCLE MASTER PLAN, PHASE I; CMAQ	2023	CONINSP	CMAQ	0.180	0.045
		2023	CONST	CMAQ	1.048	0.262
576240	NIAGARA ST SUSTAINABLE CORRIDOR - PHASE 5	2023	CONINSP	NHPP	0.400	0.100
		2023	CONST	NHPP	4.960	1.240
		2023	DETLDES	NHPP	0.240	0.060
576269	TN OF CHEEKTOWAGA PSAP; 9 SIG	2023	CONINSP	HSIP	0.053	0.000
		2023	CONST	HSIP	0.176	0.000
		2023	DETLDES	HSIP	0.031	0.000
576290	NIAGARA ST SUSTAINABLE CORRIDOR; HERTEL - ONTARIO - PHASE 4B	2023	CONINSP	N/A	0.000	0.250
		2023	CONINSP	NHPP	0.240	0.060
		2023	CONST	N/A	0.000	2.600
		2023	CONST	NHPP	2.320	0.580
		2023	DETLDES	NHPP	0.040	0.010
576312	RAPIDS RD; RAYMOND RD TO GOODRICH RD	2023	CONINSP	STBG LG URB	0.456	0.113
		2023	CONST	STBG LG URB	4.771	1.192
576317	ALLEN ST - PHASE 2; WADSWORTH - DELAWARE (BNMC)	2023	CONST	HPP	0.194	0.049
576318	ABBOTT RD - PHASE 3; OAKMONT - SHENENDOAH/HOLLYWOOD	2023	ROWACQU	N/A	0.000	0.020
576321	JEFFERSON COMPLETE STREET - PHASE 1; FERRY - UTICA	2023	CONINSP	N/A	0.000	0.075
		2023	CONINSP	STBG LG URB	0.100	0.025
		2023	CONST	N/A	0.000	0.750
		2023	CONST	STBG LG URB	0.800	0.200
576322	JEFFERSON COMPLETE STREET - PHASE 2; DELAVAN - FERRY	2023	CONINSP	N/A	0.000	0.200
		2023	CONINSP	STBG LG URB	0.204	0.051
		2023	CONST	N/A	0.000	1.375
		2023	CONST	STBG LG URB	1.734	0.434
576323	JEFFERSON COMPLETE STREET - PHASE 3; MAIN - DELAVAN	2023	CONINSP	N/A	0.000	0.125
		2023	CONINSP	STBG LG URB	0.102	0.026
		2023	CONST	N/A	0.000	0.750
		2023	CONST	STBG LG URB	0.816	0.204
576327	PINE AVE (RT 62A) PRESERVATION PROJECT; MAIN - PACKARD	2023	DETLDES	STBG LG URB	0.082	0.020
		2023	PRELDES	STBG LG URB	0.080	0.020
576328	COLLEGE AVE (RT 31) PRESERVATION PROJECT; DEVAUX-HIGHLAND	2023	DETLDES	STBG LG URB	0.056	0.014
		2023	PRELDES	STBG LG URB	0.056	0.014
576329	77TH ST PRESERVATION PROJ; NFB (RT62) - BUFFALO AVE (RT384)	2023	PRELDES	STBG LG URB	0.069	0.017
576330	LINDBERGH AVE/CAYUGA CK	2023	PRELDES	N/A	0.000	0.020
576332	MCKINLEY PKWY; QUINBY - SOUTHWESTERN BLVD (RT 20)	2023	CONINSP	STBG LG URB	0.245	0.061
		2023	CONST	STBG LG URB	2.203	0.551
576336	WILLIAM ST (CR 338); TRANSIT (RT 20) - BOWEN (CR 242)	2023	ROWACQU	STBG LG URB	0.240	0.060

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576337	FOUR ROD RD/LITTLE BUFFALO CK	2023	ROWACQU	STBG-OFF	0.012	0.003
576342	ERIE CO BRIDGE DECK OVERLAY/JOINT REPLACEMENTS	2023	CONINSP	STBG FLEX	0.075	0.019
		2023	CONINSP	STBG-OFF	0.037	0.009
		2023	CONST	STBG FLEX	0.432	0.108
		2023	CONST	STBG-OFF	0.216	0.054
		2023	DETLDES	N/A	0.000	0.200
576348	BUFFALO - BUSTI AVE TRAFFIC CALMING - TAP	2023	CONINSP	N/A	0.000	0.016
		2023	CONINSP	TAP LG URBAN	0.116	0.029
		2023	CONST	N/A	0.000	0.654
		2023	CONST	TAP LG URBAN	0.721	0.180
576352	BUFFALO SRTS SCHOOL ZONE SAFETY IMPROVEMENTS - TAP	2023	DETLDES	TAP FLEX	0.072	0.018
576357	TONAWANDA PEDESTRIAN BRIDGE REHABILITATION PROJECT - TAP	2023	CONINSP	TAP FLEX	0.100	0.025
		2023	CONST	TAP FLEX	1.411	0.353
576358	NIAGARA FALLS CONNECTION TRAIL - CMAQ	2023	CONINSP	CMAQ	0.415	0.104
		2023	CONST	CMAQ	3.456	0.864
		2023	CONST	N/A	0.000	0.219
		2023	ROWACQU	CMAQ	0.216	0.054
576371	WILSON-BURT RD BRIDGE OVER 18 MILE CRK REHABILITATION	2023	CONINSP	STBG FLEX	0.100	0.025
		2023	CONST	N/A	0.000	0.372
		2023	CONST	STBG FLEX	0.570	0.143
		2023	DETLDES	N/A	0.000	0.053
576372	BRIDGE WASHING AND SEALING; NIAGARA CO	2023	CONINSP	STBG FLEX	0.002	0.000
		2023	CONINSP	STBG-OFF	0.002	0.001
		2023	CONST	STBG FLEX	0.053	0.013
		2023	CONST	STBG-OFF	0.095	0.024
576373	BRIDGE DECK OVERLAYS AND BRIDGE REPAIRS; NIAGARA CO	2023	CONINSP	STBG FLEX	0.010	0.002
		2023	CONINSP	STBG-OFF	0.016	0.004
		2023	CONST	STBG FLEX	0.095	0.024
		2023	CONST	STBG-OFF	0.097	0.024
		2023	DETLDES	N/A	0.000	0.015
576374	JACQUES/18 MILE CRK & FISH CRK; BRIDGE REHAB; NIAGARA CO	2023	CONINSP	STBG-OFF	0.060	0.015
		2023	CONST	STBG-OFF	0.632	0.157
		2023	DETLDES	N/A	0.000	0.040
		2023	PRELDES	N/A	0.000	0.056
576377	JOHN B DALY BLVD; NIAGARA ST-PINE AVE	2023	CONINSP	STBG LG URB	0.720	0.180
		2023	CONST	STBG LG URB	3.616	0.904
		2023	DETLDES	N/A	0.000	0.490
		2023	ROWACQU	STBG LG URB	0.200	0.050
576379	SHARP ST/SPRING BROOK	2023	CONINSP	STBG-OFF	0.231	0.012
		2023	CONST	STBG-OFF	1.160	0.061
		2023	ROWACQU	STBG-OFF	0.010	0.001
576380	STATE ST OVER MURDER CREEK (BIN 3328800)	2023	DETLDES	STBG-OFF	0.150	0.008
		2023	ROWACQU	STBG-OFF	0.014	0.001
		2023	ROWINCD	STBG-OFF	0.010	0.001
576381	EAST CANAL RD BRIDGE (BIN 3329070)	2023	CONINSP	STBG-OFF	0.085	0.004
		2023	CONST	N/A	0.000	0.163
		2023	CONST	STBG-OFF	0.596	0.031
576382	HARTLAND RD OVER FISH CREEK (BIN 2213670)	2023	CONINSP	STBG-OFF	0.131	0.007
		2023	CONST	STBG-OFF	0.874	0.046
576412	GOODRICH ROAD BRIDGE/ RANSOM CREEK	2023	PRELDES	STBG LG URB	0.130	0.032
		2023	ROWINCD	STBG LG URB	0.004	0.001
576414	N BAILEY AVENUE; GROVER CLEVELAND - MAPLE	2023	DETLDES	NHPP	0.400	0.100
		2023	PRELDES	NHPP	0.400	0.100
576427	HUNT STREET BRIDGE/ BERGHOLTZ CREEK	2023	PRELDES	N/A	0.000	0.113
576429	TOWNLINER ROAD PAVEMENT	2023	PRELDES	STBG LG URB	0.280	0.070
		2023	ROWINCD	STBG LG URB	0.008	0.002
576430	UPPER MOUNTAIN ROAD PAVEMENT	2023	DETLDES	STBG LG URB	0.120	0.030
		2023	PRELDES	STBG LG URB	0.120	0.030
		2023	ROWINCD	STBG LG URB	0.008	0.002
576440	JEFFERSON COMPLETE STREET - PHASE 4; UTICA - BEST	2023	CONINSP	STBG LG URB	0.320	0.080
		2023	CONST	STBG LG URB	3.280	0.820
576446	BICYCLE MASTER PLAN IMPLEMENTATION	2023	DETLDES	STBG LG URB	0.040	0.010
		2023	PRELDES	STBG LG URB	0.040	0.010
576449	BRIDGE WASHING, CITY OF BUFFALO, SFY 23/24	2023	CONINSP	STBG FLEX	0.012	0.003
		2023	CONINSP	STBG-OFF	0.004	0.001
		2023	CONST	STBG FLEX	0.081	0.020
		2023	CONST	STBG-OFF	0.023	0.006
576452	CURB JOINTS, CITY OF BUFFALO, SFY 24/25	2023	CONINSP	STBG FLEX	0.020	0.005

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		2023	CONINSP	STBG-OFF	0.020	0.005
		2023	CONST	STBG FLEX	0.280	0.070
		2023	CONST	STBG-OFF	0.280	0.070
576466	CASEY RD; PARADISE PARK - TRANSIT RD; TN OF AMHERST	2023	DETLDES	TAP LG URBAN	0.120	0.030
		2023	PRELDES	TAP LG URBAN	0.148	0.037
576467	SCAJAQUADA TRAIL - BUFFALO; TAP; FROM MAIN ST - FILLMORE AV	2023	PRELDES	TAP FLEX	0.304	0.076
576468	BUFFALO; FOREST AVE MULIT-USE PATHWAY; TAP	2023	PRELDES	TAP FLEX	0.080	0.020
576469	EVANS: SHORELINE TRAIL ALONG LAKE SHORE RD	2023	DETLDES	TAP FLEX	0.120	0.030
		2023	PRELDES	TAP FLEX	0.280	0.070
		2023	ROWINCD	TAP FLEX	0.090	0.023
576471	ORCHARD PARK; SIDEWALKS AND PEDESTRIAN CROSSWALKS	2023	DETLDES	TAP FLEX	0.136	0.034
		2023	PRELDES	TAP FLEX	0.136	0.034
		2023	ROWINCD	TAP FLEX	0.032	0.008
576473	TONAWANDA; RIVERWALK; RIVER RD - TWO MILE CREEK RD	2023	DETLDES	TAP FLEX	0.240	0.060
		2023	PRELDES	TAP FLEX	0.120	0.030
		2023	ROWINCD	TAP FLEX	0.040	0.010
576474	N. TONAWANDA: ERIE CANAL BIKE PATH: MAYOR'S PARK - N. TON	2023	PRELDES	CMAQ	0.098	0.024
576475	CLARENCE; SHERIDAN DR; MAIN ST TO TRANSIT RD; SIDEWALK	2023	DETLDES	CMAQ	0.237	0.059
		2023	PRELDES	CMAQ	0.237	0.059
576476	WILLIAMSVILLE: MAIN ST: SIDEWALK CURBS AND RAMPS	2023	DETLDES	TAP FLEX	0.126	0.032
		2023	PRELDES	TAP FLEX	0.056	0.014
		2023	ROWINCD	TAP FLEX	0.008	0.002
580665	ITS MAINT; SFY 17/18 - 26/27	2023	CONINSP	NHPP	0.038	0.010
		2023	CONINSP	NHPP	0.038	0.010
		2023	MISC	NHPP	0.320	0.080
		2023	MISC	NHPP	0.320	0.080
581373	LARGE CULVERT REPLACE & REHAB; CATT, CHAU & ERIE COS	2023	CONINSP	N/A	0.000	0.570
		2023	CONINSP	NHPP	0.358	0.089
		2023	CONST	N/A	0.000	4.754
		2023	CONST	NHPP	3.353	0.838
		2023	DETLDES	N/A	0.000	0.298
		2023	DETLDES	NHPP	0.084	0.021
		2023	ROWACQU	N/A	0.000	0.265
581375	BRIDGE MBC & PRESERVATION PROGRAM	2023	CONINSP	NHPP	0.324	0.081
		2023	CONST	NHPP	2.696	0.674
		2023	CONINSP	NHPP	0.065	0.016
581377	BRIDGE CLEANING	2023	CONINSP	STBG FLEX	0.022	0.005
		2023	CONST	NHPP	0.540	0.135
		2023	CONST	STBG FLEX	0.180	0.045
581378	PMI - BRIDGE PAINTING; NY 5; SKYWAY RAMPS	2023	CONINSP	NHPP	0.574	0.144
		2023	CONST	N/A	0.000	4.954
		2023	CONST	NHPP	1.344	0.336
581381	PAVT MARKINGS (REQ)	2023	CONINSP	N/A	0.000	0.142
		2023	CONINSP	NHPP	0.060	0.015
		2023	CONST	N/A	0.000	1.182
		2023	CONST	NHPP	0.502	0.125
581382	BRIDGE MBC & PRESERVATION PROGRAM	2023	CONINSP	N/A	0.000	0.122
		2023	CONINSP	NHPP	0.351	0.088
		2023	CONST	N/A	0.000	2.737
		2023	CONST	NHPP	1.550	0.388
		2023	PRELDES	N/A	0.000	0.001
		2023	PRELDES	NHPP	0.120	0.030
581388	BRIDGE CLEANING & DECK SEALING	2023	DETLDES	STBG FLEX	0.048	0.012
		2023	PRELDES	STBG FLEX	0.008	0.002
581390	BRIDGE PAINTING	2023	DETLDES	NHPP	0.069	0.017
		2023	DETLDES	STBG FLEX	0.017	0.004
		2023	PRELDES	STBG FLEX	0.017	0.004
581393	GUIDERAIL REPLACEMENT	2023	DETLDES	N/A	0.000	0.020
		2023	DETLDES	NHPP	0.065	0.016
		2023	PRELDES	N/A	0.000	0.004
		2023	PRELDES	NHPP	0.013	0.003
581394	SMALL CULVERT MAINTENANCE	2023	DETLDES	N/A	0.000	0.200
		2023	ROWACQU	N/A	0.000	0.140
581397	PAVT MARKINGS (LINE-2)	2023	CONINSP	NHPP	0.415	0.104
		2023	CONINSP	STBG FLEX	0.131	0.032
		2023	CONST	NHPP	3.463	0.866
		2023	CONST	STBG FLEX	1.120	0.280
		2023	DETLDES	NHPP	0.029	0.007

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<u>PIN</u>	<u>DESCRIPTION</u>	<u>FFY</u>	<u>PHASE</u>	<u>FA FUND TYPE</u>	<u>FA COST</u>	<u>NNFA ROLLUP</u>
		2023	DETLDES	STBG FLEX	0.012	0.003
		2023	PRELDES	NHPP	0.014	0.004
		2023	PRELDES	STBG FLEX	0.006	0.001
581403	ADA COMPLIANCE PROJECT	2023	DETLDES	N/A	0.000	0.015
		2023	DETLDES	NHPP	0.060	0.015
		2023	ROWACQU	N/A	0.000	0.200
		2023	ROWINCD	N/A	0.000	0.092
581407	BRIDGE REHABILITATION - 3 BRIDGES; ERIE CO.	2023	DETLDES	NHPP	0.700	0.175
581408	BRIDGE - MINOR REHAB/PRESERVATION-DECKS	2023	PRELDES	NHPP	0.064	0.016
		2023	PRELDES	STBG FLEX	0.016	0.004
581410	SIGNS & SIGN PANELS	2023	CONINSP	NHPP	0.081	0.020
		2023	CONINSP	STBG FLEX	0.019	0.005
		2023	CONST	NHPP	0.686	0.171
		2023	CONST	STBG FLEX	0.149	0.037
		2023	DETLDES	NHPP	0.067	0.017
		2023	DETLDES	STBG FLEX	0.018	0.005
		2023	DETLDES	STBG FLEX	0.083	0.021
		2023	PRELDES	STBG FLEX	0.056	0.014
581420	LARGE CULVERT REPLACE & REHAB; ERIE & NIAGARA CO	2023	CONINSP	N/A	0.000	0.364
		2023	CONINSP	NHPP	0.166	0.041
		2023	CONST	N/A	0.000	2.792
		2023	CONST	NHPP	1.378	0.344
581430	SIGNAL REPLACEMENT	2023	CONINSP	NHPP	0.218	0.055
		2023	CONINSP	STBG FLEX	0.044	0.011
		2023	CONST	NHPP	2.085	0.521
		2023	CONST	STBG FLEX	0.100	0.025
		2023	DETLDES	NHPP	0.160	0.040
		2023	DETLDES	STBG FLEX	0.080	0.020
		2023	ROWACQU	STBG FLEX	0.144	0.036
		2023	ROWINCD	STBG FLEX	0.016	0.004
581439	PMI - RT 240/277; RT 20 - RT 952J (NEW ARMOUR DUELLS)	2023	CONINSP	HSIP	0.027	0.003
		2023	CONINSP	NHPP	0.515	0.129
		2023	CONINSP	STBG FLEX	0.146	0.036
		2023	CONST	HSIP	0.225	0.025
		2023	CONST	N/A	0.000	3.021
		2023	CONST	NHPP	1.760	0.440
		2023	CONST	STBG FLEX	1.326	0.331
581459	BRIDGE CLEANING	2023	CONINSP	NHPP	0.043	0.011
		2023	CONINSP	STBG FLEX	0.014	0.004
		2023	CONST	NHPP	0.360	0.090
		2023	CONST	STBG FLEX	0.120	0.030
581461	LG CULVERT PRESERVATION AND RENEWAL; NORTH	2023	DETLDES	N/A	0.000	0.704
		2023	ROWACQU	N/A	0.000	0.020
		2023	ROWINCD	N/A	0.000	0.040
581462	LG CULVERT PRESERVATION AND RENEWAL; SOUTH	2023	DETLDES	N/A	0.000	0.357
		2023	ROWACQU	N/A	0.000	0.020
		2023	ROWINCD	N/A	0.000	0.020
581466	GOODELL ST, TUPPER & PEARL; NY 33 (KENSINGTON EXPWY) - NY 5	2023	DETLDES	N/A	0.000	0.298
		2023	PRELDES	HSIP	0.580	0.000
		2023	ROWACQU	HSIP	0.138	0.000
		2023	ROWINCD	HSIP	0.065	0.000
581479	LARGE CULVERT PRESERVATION AND RENEWAL; VARIOUS COUNTIES SFY	2023	PRELDES	NHPP	0.065	0.016
		2023	PRELDES	STBG FLEX	0.016	0.004
581482	SMALL CULVERT MAINTENANCE; SFY 25/26	2023	PRELDES	STBG FLEX	0.040	0.010
		2023	ROWACQU	STBG FLEX	0.040	0.010
		2023	ROWINCD	STBG FLEX	0.008	0.002
581501	SIGNAL REPLACEMENT; SFY 25/26 & 26/27	2023	PRELDES	STBG FLEX	0.057	0.014
581503	ITS SYSTEM REHABILITATION I - 290, I-990 & NY 198 ERIE CO	2023	PRELDES	NHPP	0.218	0.054
581506	ADA COMPLIANCE PROJECT; SFY 25/26	2023	DETLDES	N/A	0.000	0.100
		2023	PRELDES	STBG FLEX	0.020	0.005
		2023	ROWACQU	N/A	0.000	0.607
		2023	ROWINCD	N/A	0.000	0.131
581534	NITTEC TOC ANNUAL STAFFING	2023	OPER	NHPP	2.203	0.551
581539	NY 954D (ELM/ OAK); SWAN ST TO GOODELL ST	2023	DETLDES	NHPP	0.312	0.078
		2023	PRELDES	NHPP	0.306	0.076
581545	CARDS PROGRAM; SFY 23/24	2023	CONINSP	N/A	0.000	0.180
		2023	CONST	HSIP	0.302	0.034
		2023	CONST	N/A	0.000	1.165

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581553	BROADWAY & CHURCH ST TRAFFIC SIGNAL REPLACEMENT	2023	PRELDES	NHPP	0.160	0.040
581557	BUFFALO NIAGARA REGIONAL ARTERIAL MGMT (BNRAMS); ERIE CO	2023	CONINSP	CMAQ	0.348	0.087
		2023	CONINSP	NHPP	0.165	0.041
		2023	CONST	CMAQ	2.897	0.724
		2023	CONST	NHPP	1.372	0.343
		2023	DETLDES	NHPP	0.160	0.040
581558	HIGHWAY EMERGENCY LOCAL PATROL (HELP) ON I-290 & RT 33, ERIE	2023	MISC	NHPP	0.530	0.133
581560	BRIDGE CLEANING; CATTARAUGUS & CHAUTAUQUA; SFY 23/24	2023	DETLDES	STBG FLEX	0.040	0.010
		2023	PRELDES	STBG FLEX	0.008	0.002
582227	RAILCAR REBUILD	2023	MISC	FTA NA	0.000	1.200
		2023	MISC	FTA NA	0.000	2.500
582463	BUS FARE COLLECTION	2023	MISC	FTA NA	0.000	0.600
		2023	MISC	FTA NA	0.000	2.900
582471	RAIL FARE COLLECTION	2023	MISC	FTA NA	0.000	3.143
582472	LRRT CAPITAL MAINTENANCE REHABILITATION	2023	MISC	FTA NA	0.000	0.732
582473	HYBRID BUS BATTERIES	2023	MISC	FTA NA	0.000	0.029
582474	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$9M PROJECTS	2023	MISC	FTA NA	0.000	2.410
582478	COLD SPRING BUS GARAGE ELECTRIFICATION	2023	MISC	FTA 5339 DIS	2.500	0.500
		2023	MISC	FTA NA	0.000	0.300
		2023	MISC	FTA NA	0.000	1.534
		2023	MISC	FTA NA	0.000	3.337
582480	PURCHASE NON-REVENUE VEHICLES FOR METRO BUS	2023	MISC	FTA NA	0.000	0.600
582481	PURCHASE NON-REVENUE VEHICLES FOR METRO RAIL	2023	MISC	FTA NA	0.000	0.350
582482	ALL SRC (NYSDOT STATE RAIL CAPITAL FUNDING) \$20M YEAR 1	2023	MISC	FTA NA	0.000	12.410
582485	UPGRADE CUSTOMER COMM. SYSTEMS	2023	MISC	FTA NA	0.000	2.970
582510	METRO RAIL EXTENSION-SRC (NYSDOT STATE RAIL CAPITAL FUNDING)	2023	MISC	FTA NA	0.000	6.000
582511	ERIE CANAL HARBOR STATION	2023	MISC	FTA NA	0.000	0.300
582512	OCC TRAIN ENHANCEMENTS	2023	MISC	FTA NA	0.000	0.300
582513	BOILER REPLACEMENT	2023	MISC	FTA NA	0.000	0.200
582517	METRO BUS FACILITY	2023	MISC	FTA NA	0.000	0.108
		2023	MISC	FTA NA	0.000	0.175
582518	METRO BUS FARE COLLECTION	2023	MISC	FTA NA	0.000	2.926
582519	ELEVATOR CONTROLLER REPLACEMENT	2023	MISC	FTA NA	0.000	0.425
582520	DL&W - YARD TRACK, CATENARY & TRAIN CONTROL REHAB	2023	MISC	FTA NA	0.000	9.300
582521	ERIE CANAL HARBOR STATION	2023	MISC	FTA NA	0.000	4.000
582522	ESCALATOR REPLACEMENT - YEAR 6	2023	MISC	FTA NA	0.000	2.100
582523	STATION PANEL LINER REHABILITATION (DESIGN & CONSTRUCTION)	2023	MISC	FTA NA	0.000	1.300
582524	PLATFORM CONDUIT REHABILITATION (DESIGN & CONSTRUCTION)	2023	MISC	FTA NA	0.000	0.750
582525	TRACKBED REPLACEMENT - MOHAWK ST. TO EAGLE ST. - DESIGN	2023	MISC	FTA NA	0.000	0.800
582526	RAILCAR TRACK BRAKE COILS	2023	MISC	FTA NA	0.000	0.650
582527	RAIL DATA TRANSMISSION SYSTEM (DTS) REPLACEMENT	2023	MISC	FTA NA	0.000	0.500
582528	VENTILATION DAMPER REPLACEMENT - DESIGN	2023	MISC	FTA NA	0.000	0.300
582529	RAIL CAR VIDEO SURVEILLANCE SYSTEM UPGRADE	2023	MISC	FTA NA	0.000	0.300
582551	NY 179 (MILESTRIP) FREIGHT CORRIDOR; NY 5 - I-90	2023	PRELDES	NHFP	0.157	0.000
582553	PURCHASE (10) DIESEL BUSES - 2ND ORDER	2023	MISC	FTA 5307	3.459	0.866
582554	RAIL FASTENER & PAD PROJECT PHASE 11 (5337)	2023	MISC	FTA 5337	2.135	0.534
582556	FTA 5310 FFY 2022 - CATHOLIC HEALTH SYSTEMS INC	2023	MISC	FTA 5310	0.058	0.014
582557	FTA 5310 FFY 2022 - COMMUNITY SERVICES FOR EVERY1	2023	MISC	FTA 5310	0.366	0.092
582558	FTA 5310 FFY 2022 - ASPIRE OF WNY	2023	MISC	FTA 5310	0.148	0.037
582559	FTA 5310 FFY 2022 - PEOPLE INC	2023	MISC	FTA 5310	0.295	0.074
582560	FTA 5310 FFY 2022 - UNITED CEREBRAL PALSY OF NIAGARA DBA EMP	2023	MISC	FTA 5310	0.135	0.034
582561	FTA 5310 FFY 2022 - CO. OF ERIE DBA DEPT. OF SENIOR SERVICES	2023	MISC	FTA 5310	0.198	0.052
582562	FTA 5310 FFY 2022 - COUNTY OF ERIE	2023	MISC	FTA 5310	0.198	0.050
582563	FTA 5310 FFY 2022 - HEARTS AND HANDS	2023	MISC	FTA 5310	0.221	0.000
		2023	MISC	FTA 5310	0.238	0.238
582564	FTA 5310 FFY 2022 - CO. OF ERIE DBA DEPT. OF SENIOR SERVICES	2023	MISC	FTA 5310	0.095	0.000
		2023	MISC	FTA 5310	0.445	0.445
582565	FTA 5310 FFY 2022 - CENTER FOR SELF-ADVOCACY	2023	MISC	FTA 5310	0.092	0.023
582568	BATTERY ELECTRIC BUS DEPLOYMENT- CHARGING INFRASTRUCTUR	2023	MISC	FTA MISC	0.644	0.072
		2023	MISC	FTA MISC	1.760	0.440
582571	BATTERY ELECTRIC BUS BAILEY AVE RAPID TRANSIT	2023	MISC	FTA NA	0.000	3.000
582573	DIVISION STREET CANOPY	2023	DETLDES	TAP FLEX	0.151	0.038
		2023	PRELDES	TAP FLEX	0.150	0.038
582575	THE RIVERLINE	2023	MISC	DISCR FA	0.900	0.225
582594	PURCHASE OF 40-FOOT BATTERY ELECTRIC BUSES	2023	MISC	FTA NA	0.000	4.400
		2023	MISC	FTA NA	0.000	5.200
582595	COLD SPRING GARAGE ELECTRIC BUS INFRASTRUCTURE	2023	MISC	FTA NA	0.000	2.500
590023	BUS PREVENTATIVE MAINTENANCE	2023	MISC	FTA NA	0.000	2.000

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590024	RAIL PREVENTATIVE MAINTENANCE	2023	MISC	FTA NA	0.000	0.353
590025	BUS PREVENTATIVE MAINTENANCE (5307)	2023	MISC	FTA 5307	16.158	4.040
590026	RAIL PREVENTATIVE MAINTENANCE (5307)	2023	MISC	FTA 5307	0.480	0.120
590032	RAIL PREVENTATIVE MAINTENANCE	2023	MISC	FTA NA	0.000	0.368
590033	RAIL PREVENTATIVE MAINTENANCE (5337)	2023	MISC	FTA 5337	2.373	0.592
590039	PURCHASE REVENUE VEHICLES (5339)	2023	MISC	FTA 5339	1.554	0.388
590042	PURCHASE REVENUE VEHICLES (5307 & 5339)	2023	MISC	FTA 5307	3.460	0.865
		2023	MISC	FTA 5339	0.281	0.071
		2023	MISC	FTA NA	0.000	1.590
590043	PURCHASE PARATRANSIT VEHICLES (5339)	2023	MISC	FTA 5339	1.211	0.303
590051	PILOT PROGRAM FOR TRANSIT ORIENTED DEVELOPMENT PLANNING	2023	MISC	DISCR FA	0.088	0.000
		2023	MISC	FTA MISC	0.386	0.114
590054	NFTA BATTERY ELECTRIC BUS PURCHASE	2023	MISC	CMAQ	5.000	1.250
		2023	MISC	FTA NA	0.000	3.911
590055	GO BUFFALO NIAGARA BIKE SHARE - CMAQ FFY19	2023	MISC	CMAQ	0.774	0.194
5B1423	SUSTAINABILITY PROGRAM - BLOCK FUND	2023	MISC	NHPP	0.572	0.143
5B2011	HSIP CARDS/PED SIGNAL - BLOCK FUND	2023	MISC	HSIP	0.391	0.043
5LC101	LG CULVERT PRESERVATION & RENEWAL	2023	DETLDES	N/A	0.000	0.857
		2023	ROWACQU	N/A	0.000	0.041
		2023	ROWINCD	N/A	0.000	0.040
5LC111	LG CULVERT PRESERVATION AND RENEWAL	2023	PRELDES	N/A	0.000	1.329
5V2331	I-990; NORTH FRENCH TO NY 263 - SHOULDERS	2023	CONINSP	N/A	0.000	0.059
		2023	CONST	NHPP	0.392	0.098
5V2332	VPP - NY 270; NY 263 TO NORTH FRENCH	2023	CONINSP	N/A	0.000	0.036
		2023	CONST	N/A	0.000	0.297
5V2341	VPP - NY 16; HOLAND NVL - NY 400 BEGIN	2023	CONINSP	N/A	0.000	0.090
		2023	CONST	N/A	0.000	0.750
5V2342	VPP - NY 954G (TWO ROD); 20A TO 354	2023	CONINSP	N/A	0.000	0.090
		2023	CONST	N/A	0.000	0.750
5V2351	VPP - NY 93 FROM AKRON RD. TO GASPORT RD. - MILL FILL	2023	CONINSP	N/A	0.000	0.050
		2023	CONST	N/A	0.000	0.420
5V2352	VPP - NY425 FROM LOCKPORT RD TO UPPER MTN RD. - MILL FILL	2023	CONINSP	N/A	0.000	0.059
		2023	CONST	N/A	0.000	0.490