

Draft 2017-2021 PROJECT SUMMARY AND SCHEDULING

(1) Construction costs is only one phase of Total Project Cost. Total Project Costs will be added as developed (TBD) - TO BE DETERMINED

AGENCY	PROJECT DESCRIPTION	FEDERAL FISCAL YEARS					CONSTRUCTION COST	PROJECT ¹ TOTALS
		FFY 17	FFY18	FFY19	FFY20	FFY21		
Buffalo								
575634	BAILEY AVE/CAZENOVIA CK & BUFFALO RVR						\$ 20.330	TBD
575795	BNMC; ALLEN ST; PHASE 3	\$ 4.956					\$ 4.180	\$ 4.956
575823	SOUTH OGDEN/BUFFALO RIVER		\$ 2.858				\$ 2.550	\$ 2.858
575824	SOUTH PARK LOOP AT SOUTH PARK LAKE	\$ 0.602					\$ 0.510	\$ 0.602
575825	OHIO STREET LIFT BRIDGE/ BUFFALO RIVER BRIDGE REPAIRS	\$ 5.917					\$ 5.230	\$ 5.917
576048	BRIDGE WASHING & DECK SEALING; CITY OF BUFFALO	\$ 0.410					\$ 0.380	\$ 0.410
576058	BRIDGE JOINTS, BEARINGS & CONCRETE REPAIRS; CITY OF BUFFALO	\$ 0.775					\$ 0.710	\$ 0.775
576067	CITY OF BUFFALO SAFE ROUTES TO SCHOOL PROGRAM	\$ 0.616					\$ 0.540	\$ 0.616
576081	NIAGARA ST SUSTAINABLE CORRIDOR & COMMUNITY INTEGRATION PROJ	\$ 7.300					\$ 6.500	\$ 7.300
576096	RT 62 @ DELEVAN AVE; SAFETY IMPROVEMENTS	\$ 0.102					\$ 0.080	\$ 0.102
576105	BUFFALO RIVERWALK SHORELINE TRAIL PROJECT	\$ 1.725					\$ 1.520	\$ 1.725
576121	CARS ON MAIN STREET BUFFALO; LOWER MAIN	\$ 19.879					\$ 17.550	\$ 19.879
576138	BRIDGE CONCRETE REPAIRS, CITY OF BUFFALO	\$ 0.115					\$ 0.100	\$ 0.115
576139	BRIDGE DECK JOINT REPAIRS, CITY OF BUFFALO	\$ 0.400					\$ 0.360	\$ 0.400
576141	BRIDGE ROCKER BEARING REPAIRS, CITY OF BUFFALO	\$ 0.325					\$ 0.290	\$ 0.325
576158	BUFFALO ROADWAY REHAB						\$ 4.690	TBD
576173	ELK ST OVER NORFOLK SOUTHERN	\$ 1.212	\$ 6.656				\$ 5.800	\$ 7.868
Buffalo Total		\$ 44.334	\$ 9.514				\$ 71.320	\$ 53.848
Erie County								
575374	N. FOREST RD; RT263-DODGE RD	\$ 0.810					\$ 0.500	\$ 0.810
575729	SWIFT MILLS/MURDER CREEK BRIDGE REPLACEMENT						\$ 0.880	TBD
575731	CR 82 (MILL ST)/CATTARAUGUS CREEK	\$ 2.220					\$ 2.020	\$ 2.220
575802	TOWN OF EVANS MULTI-USE PATHWAY, PHASE III	\$ 2.100					\$ 1.900	\$ 2.100
575991	SALT RD BRIDGES OVER BEEMAN CREEK						\$ 1.360	TBD
575995	STONY RD OVER ELLICOTT CREEK BRIDGE REPLACEMENT	\$ 1.775					\$ 1.600	\$ 1.775
576097	COLVIN BLVD @ BRIGHTON RD; SAFETY IMPROVEMENTS		\$ 0.449				\$ 0.340	\$ 0.449
576099	SAFETY IMPROVEMENTS @ SIBLEY RD & CR 409 & RT 240	\$ 0.040	\$ 0.877				\$ 0.760	\$ 0.917
576102	TONAWANDA RAILS TO TRAILS EXTENSION	\$ 0.977					\$ 0.830	\$ 0.977
576103	ELMWOOD AVENUE BICYCLE-PEDESTRIAN IMPROVEMENTS	\$ 0.775					\$ 0.700	\$ 0.775
576104	SHORELINE TRAIL BETHLEHEM STEEL PROJECT	\$ 0.735					\$ 0.660	\$ 0.735
576130	BRIDGE PAINTING AND REPAIRS, ERIE COUNTY						\$ 1.580	TBD
576131	BRIDGE WASHING, ERIE COUNTY		\$ 0.265				\$ 0.210	\$ 0.265
576132	BRIDGE DECK SEALING, ERIE COUNTY						\$ 0.210	TBD
576133	BRIDGE STEEL DECK REPAIRS, ERIE COUNTY						\$ 1.100	TBD
576161	BIG TREE RD: RT 62 SOUTH PARK AVE TO RT 75 ST FRANCIS RD	\$ 0.198	\$ 1.142				\$ 0.980	\$ 1.340
576169	HILLCROFT DR/18 MILE CRK; BRIDGE REPLACEMENT, ERIE COUNTY		\$ 0.220	\$ 1.270			\$ 1.070	\$ 1.490
576174	ABBOTT RD; BIG TREE - US RT 20	\$ 0.202	\$ 0.624				\$ 0.500	\$ 0.826
576175	MCKINLEY PKWY; US RT 20 - WILLET	\$ 0.202	\$ 1.248				\$ 1.100	\$ 1.450
576176	MAPLE RD; NORTH FOREST - RT 78	\$ 0.606	\$ 2.080				\$ 1.800	\$ 2.686
576177	PONTIAC RD OVER BIG SISTER CRK	\$ 0.506	\$ 1.144				\$ 1.000	\$ 1.650
576178	CEDAR ST OVER LEDGE CRK	\$ 0.404	\$ 0.728				\$ 0.600	\$ 1.132
Erie County Total		\$ 11.550	\$ 8.778	\$ 1.270			\$ 21.700	\$ 21.598
Niagara Falls								
575709	LOCKPORT ST; MAIN ST - SENECA AVE	\$ 1.357					\$ 1.200	\$ 1.357
575716	BUFFALO AVE; I-190-CAYUGA DR (PHASE II)	\$ 2.760					\$ 2.510	\$ 2.760
576142	BRIDGE WASHING & DECK SEALING, CITY OF NIAGARA FALLS	\$ 0.153					\$ 0.130	\$ 0.153
576144	RT 384 OVER CAYUGA CREEK	\$ 0.255					\$ 0.220	\$ 0.255
576157	BUFFALO AVE; CAYUGA DR - 102nd ST	\$ 0.525	\$ 3.028				\$ 2.000	\$ 3.554
576181	BUFFALO AVE; JOHN DALY - 24TH ST	\$ 0.202	\$ 1.872				\$ 1.000	\$ 2.074
576188	CAYUGA DR; TUSCARORA - EAST CITY LINE						\$ 0.600	TBD
576189	MILITARY RD; BUFFALO AVE - NIAGARA FALLS BLVD						\$ 0.600	TBD
Niagara Falls Total		\$ 5.252	\$ 4.900				\$ 8.260	\$ 10.152
Niagara County								
575830	WISTERMAN/MUD CREEK	\$ 0.052	\$ 1.310	\$ 0.042			\$ 1.100	\$ 1.404
575996	CARMEN RD OVER GOLDEN HILL CREEK	\$ 0.244	\$ 0.838	\$ 0.210			\$ 0.900	\$ 1.293
576082	LOCKPORT RD; TOWN LINE RD-BEAR RIDGE RD PHASE III	\$ 1.792					\$ 1.600	\$ 1.792
576136	BRIDGE DECK OVERLAYS AND JOINT REPAIRS, NIAGARA COUNTY						\$ 0.260	TBD
576179	WALMORE RD; RT 62 - LOCKPORT RD, NIAGARA COUNTY	\$ 0.606	\$ 2.600				\$ 2.100	\$ 3.206
576180	CHESTNUT RD OVER E TWELVE MILE CRK	\$ 0.404	\$ 1.144				\$ 1.000	\$ 1.548

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AGENCY	PROJECT DESCRIPTION	FEDERAL FISCAL YEARS					CONSTRUCTION COST	PROJECT ¹ TOTALS
		FFY 17	FFY18	FFY19	FFY20	FFY21		
576134	BRIDGE WASHING & DECK SEALING, NIAGARA COUNTY						\$ 0.180	TBD
576136	BRIDGE DECK OVERLAYS AND JOINT REPAIRS, NIAGARA COUNTY						\$ 0.260	TBD
576166	TONAWANDA CRK RD REHAB; CAMPBELL TO ERIE CANAL BR, NIAGARA						\$ 0.380	TBD
576168	HOSMER RD/FISH CRK; BRIDGE REPLACEMENT, NIAGARA COUNTY						\$ 0.600	TBD
576170	FISK RD; TRANSIT TO EAST CANAL RD, NIAGARA COUNTY						\$ 1.000	TBD
Niagara County Total		\$ 3.098	\$ 5.893	\$ 0.252			\$ 9.380	\$ 9.243
NYSDOT								
501131	RT 93 & 425 BRIDGE OVER E. BRANCH 12 MILE CREEK	\$ 0.245		\$ 3.672			\$ 3.210	\$ 3.917
501134	RT 93 (DYSINGER RD); NORTH SIDE SIDEWALK REPLACEMENT						\$ 0.770	TBD
501135	RT 93/MURDER CREEK	\$ 0.130	\$ 1.736				\$ 1.520	\$ 1.866
505111	LEWISTON / QUEENSTON BRIDGE PLAZA ACCESS RAMP				\$ 0.500			\$ 0.500
510186	RT 219 BRIDGES; ERIE COUNTY	\$ 5.225					\$ 4.750	\$ 5.225
510541	RT 39; HAKE RD; BANK STABILIZATION PHASE II						\$ 1.100	TBD
511188	RT 5 & OLD LAKESHORE RD INTERSECTION IMPROVEMENTS	\$ 1.172					\$ 1.000	\$ 1.172
513437	RT 5 @ BAYVIEW	\$ 1.563					\$ 1.390	\$ 1.563
541056	RT 957A BRIDGES	\$ 0.113		\$ 1.949			\$ 1.690	\$ 2.062
551254	RT 33; PRIORITY RAIL REPLACEMENT	\$ 2.742					\$ 2.400	\$ 2.742
558049	I-290 OVER NFTA CORRIDOR	\$ 7.517					\$ 6.700	\$ 7.517
580665	ITS MAINT; SFY 17/18 - 22/23	\$ 0.388	\$ 0.466	\$ 0.475	\$ 0.484	\$ 0.493		\$ 2.305
580782	PMI-BRIDGE PAINTING; SFY 16/17						\$ 4.250	TBD
580789	PMI-BRIDGE CLEANING; ERIE & NIAGARA COUNTIES						\$ 0.600	TBD
580828	ADA COMPLIANCE & PED SIGNAL UPGRADE & N&S DIVISION OVERLAY						\$ 4.550	TBD
580910	DRAINAGE; SFY 17/18	\$ 1.428					\$ 1.250	\$ 1.428
580911	PMI-BRIDGE PAINTING; SFY 17/18	\$ 0.240	\$ 4.341				\$ 3.800	\$ 4.581
580912	PMI-BRIDGE CLEANING; SFY 17/18	\$ 0.060	\$ 1.142				\$ 1.000	\$ 1.202
580914	OVERHEAD SIGN STRUCTURES & SIGN PANEL PROGRAM; SFY 17/18	\$ 1.085					\$ 0.950	\$ 1.085
580915	SIGNAL REPLACEMENT; SFY 17/18	\$ 1.896					\$ 1.660	\$ 1.896
580919	ADA COMPLIANCE PROJECT; SFY 17/18	\$ 0.310					\$ 0.270	\$ 0.310
580921	DRAINAGE; SFY 18/19	\$ 0.196	\$ 1.864				\$ 1.600	\$ 2.060
580923	PMI-BRIDGE PAINTING; SFY 18/19		\$ 0.245	\$ 4.426			\$ 3.800	\$ 4.671
580924	PMI-BRIDGE CLEANING; SFY 18/19		\$ 0.061	\$ 1.165			\$ 1.000	\$ 1.226
580926	OVERHEAD SIGN STRUCTURES & SIGN PANEL PROGRAM; SFY 18/19	\$ 0.116	\$ 1.107				\$ 0.950	\$ 1.223
580931	ADA COMPLIANCE PROJECT; SFY 18/19	\$ 0.114	\$ 0.929				\$ 0.810	\$ 1.043
580938	MOF- HELP; I-290, SFY 17/18 - SFY 21/22	\$ 0.306	\$ 0.312	\$ 0.318	\$ 0.324	\$ 0.330		\$ 1.590
580952	GUIDERAIL REPLACEMENT; ERIE & NIAGARA COUNTIES	\$ 0.989					\$ 0.880	\$ 0.989
580953	GUIDERAIL REPLACEMENT SFY 17/18	\$ 1.006					\$ 0.880	\$ 1.006
580954	GUIDERAIL REPLACEMENT SFY 18/19	\$ 0.122	\$ 1.165				\$ 1.000	\$ 1.287
580995	RT 277, NEW SIDEWALK INSTALLATION; I-90 - RT 5	\$ 0.405					\$ 0.360	\$ 0.405
580999	BIKE/PED BLOCK PROJECT SFY 19/20		\$ 0.062	\$ 0.331			\$ 0.270	\$ 0.393
581000	BIKE/PED BLOCK PROJECT SFY 20/21			\$ 0.063	\$ 0.356		\$ 0.300	\$ 0.419
581001	BIKE/PED BLOCK PROJECT SFY 21/22				\$ 0.064	\$ 0.363	\$ 0.300	\$ 0.427
581075	ADA COMPLIANCE PROJECT SFY 19/20		\$ 0.090	\$ 1.637			\$ 1.400	\$ 1.728
581076	ADA COMPLIANCE PROJECT SFY 20/21			\$ 0.092	\$ 1.668		\$ 1.400	\$ 1.761
581079	DRAINAGE BLOCK; SFY 19/20		\$ 0.200	\$ 1.900			\$ 1.600	\$ 2.099
581080	DRAINAGE BLOCK; SFY 20/21			\$ 0.204	\$ 1.935		\$ 1.600	\$ 2.139
581081	GUIDERAIL REPLACEMENT; SFY 19/20		\$ 0.125	\$ 1.187			\$ 1.000	\$ 1.312
581082	GUIDERAIL REPLACEMENT; SFY 20/21			\$ 0.127	\$ 1.210		\$ 1.000	\$ 1.337
581089	PMI-BRIDGE CLEANING; SFY 19/20			\$ 0.062	\$ 1.187		\$ 1.000	\$ 1.250
581090	PMI-BRIDGE CLEANING; SFY 20/21				\$ 0.064	\$ 1.210	\$ 1.000	\$ 1.273
581091	PMI-BRIDGE PAINTING; SFY 19/20			\$ 0.250	\$ 4.511		\$ 3.800	\$ 4.761
581092	PMI-BRIDGE PAINTING; SFY 20/21				\$ 0.254	\$ 4.596	\$ 3.800	\$ 4.851
581093	OVERHEAD SIGN STRUCTURES & SIGN PANEL PROGRAM; SFY 19/20		\$ 0.212	\$ 1.128			\$ 0.950	\$ 1.340
581094	OVERHEAD SIGN STRUCTURES & SIGN PANEL PROGRAM; SFY 20/21			\$ 0.121	\$ 1.149		\$ 0.950	\$ 1.270
581095	SIGNAL REPLACEMENT, SFY 19/20		\$ 0.125	\$ 2.137			\$ 1.800	\$ 2.262
581106	WALDEN AVE @ GALLERIA DRIVE INTERSECTION						\$ 2.300	TBD
581151	LARGE CULVERT REPAIRS & REPLACEMENTS ON RT 5, 20, 240&249						\$ 3.130	TBD
581183	LARGE CULVERT REPAIR/REPLACE, RTS 18, 62, 263, 277, 324, 429						\$ 2.640	TBD
581231	LARGE CULVERT PROGRAM SFY18/19	\$ 0.568	\$ 3.035				\$ 2.600	\$ 3.603
581234	OVERHEAD VMS REPLACEMENT AT I-990 SB	\$ 0.400					\$ 0.350	\$ 0.400

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		FFY 17	FFY18	FFY19	FFY20	FFY21		
581250	RT 78;TERRACE BLVD-GEORGE URBAN BLVD &REMOVAL OF BIN 7030220	\$ 2.650					\$ 2.360	\$ 2.650
581258	GENERAL BRIDGE REPAIRS, ERIE AND NIAGARA COUNTIES	\$ 3.308					\$ 2.950	\$ 3.308
581259	GENERAL BRIDGE REPAIRS, ERIE AND CHAUTAUQUA COUNTIES	\$ 2.083					\$ 1.860	\$ 2.083
581260	BRIDGE MBC & PRESERVATION PROGRAM; SFY 17/18 - PHASE I	\$ 3.874					\$ 3.390	\$ 3.874
581261	BRIDGE MBC & PRESERVATION PROGRAM; SFY 17/18 - PHASE II	\$ 0.490	\$ 4.413				\$ 3.860	\$ 4.903
581262	BRIDGE MBC & PRESERVATION PROGRAM; SFY 18/19 - PHASE I	\$ 0.500	\$ 4.951				\$ 4.250	\$ 5.451
581263	BRIDGE MBC & PRESERVATION PROGRAM; SFY 18/19 - PHASE II		\$ 0.500	\$ 5.242			\$ 4.500	\$ 5.741
581268	LARGE CULVERT PROGRAM SFY 19/20	\$ 0.153	\$ 0.579	\$ 3.799			\$ 3.200	\$ 4.531
581269	BRIDGE MBC & PRESERVATION PROGRAM; SFY 19/20 - PHASE I		\$ 0.510	\$ 5.284			\$ 4.450	\$ 5.794
581270	BRIDGE MBC & PRESERVATION PROGRAM; SFY 19/20 - PHASE II			\$ 0.519	\$ 5.343		\$ 4.500	\$ 5.863
581274	SIGNAL REPLACEMENT, SFY 21/22				\$ 0.130	\$ 1.109	\$ 0.900	\$ 1.238
581276	DRAINAGE BLOCK; SFY 21/22				\$ 0.207	\$ 0.986	\$ 0.800	\$ 1.193
581277	OVERHEAD SIGN STRUCTURES & SIGN PANEL PROGRAM; SFY 21/22				\$ 0.123	\$ 0.585	\$ 0.470	\$ 0.708
581278	GUIDERAIL REPLACEMENT SFY 21/22				\$ 0.130	\$ 0.616	\$ 0.500	\$ 0.746
581287	PMI-NY 240; POTTERS RD-CAZENOVIA CREEK	\$ 0.202					\$ 0.180	\$ 0.202
581291	OVERHEAD VMS REPLACEMENT ON RT 400 NB	\$ 0.049	\$ 0.466				\$ 0.400	\$ 0.515
581292	OVERHEAD VMS REPLACEMENT SFY 19/20		\$ 0.050	\$ 0.475			\$ 0.400	\$ 0.525
581296	RT 5; I290 - WILLIAMSVILLE EVL	\$ 1.828					\$ 1.600	\$ 1.828
581300	RT 5; RT 62 - I290	\$ 0.177	\$ 1.689				\$ 1.450	\$ 1.866
581301	RT 324; EVANS/HOPKINS - RT 78	\$ 2.356					\$ 2.060	\$ 2.356
581302	RT 20 (BROADWAY AVE); RT 78 - BOWEN RD	\$ 2.229					\$ 1.950	\$ 2.229
581304	RT 400; RT 20A - JAMISON RD	\$ 2.913					\$ 2.550	\$ 2.913
581305	951A (LASALLE EXPWY) EB & 957A (ROBERT MOSES PKWY) EB	\$ 1.761					\$ 1.540	\$ 1.761
581307	ADA COMPLIANCE PROJECT SFY 21/22				\$ 0.094	\$ 0.850	\$ 0.700	\$ 0.944
581308	BRIDGE CLEANING SFY 21/22					\$ 0.558	\$ 0.558	\$ 0.558
581309	BRIDGE PAINTING SFY 21/22					\$ 2.131	\$ 2.131	\$ 2.131
581310	LARGE CULVERT PROGRAM SFY 20/21		\$ 0.156	\$ 0.591	\$ 3.871		\$ 3.200	\$ 4.617
581311	LARGE CULVERT PROGRAM SFY 21/22			\$ 0.159	\$ 0.602	\$ 1.971	\$ 1.600	\$ 2.732
581319	OVERHEAD VMS REPLACEMENT SFY 20/21			\$ 0.053	\$ 0.484		\$ 0.400	\$ 0.537
581320	OVERHEAD VMS REPLACEMENT SFY 21/22				\$ 0.054	\$ 0.246	\$ 0.200	\$ 0.300
581321	BRIDGE MBC & PRESERVATION PROGRAM SFY 20/21 PHASE I			\$ 0.551	\$ 5.142		\$ 4.250	\$ 5.693
581322	BRIDGE MBC & PRESERVATION PROGRAM SFY 20/21 PHASE II				\$ 0.551	\$ 5.464	\$ 4.500	\$ 6.016
581323	BRIDGE MBC & PRESERVATION PROGRAM SFY 21/22 PHASE I				\$ 0.562	\$ 2.710	\$ 2.200	\$ 3.272
581324	BRIDGE MBC & PRESERVATION PROGRAM SFY 21/22 PHASE II				\$ 0.043	\$ 2.737	\$ 2.780	\$ 2.780
581328	PMI-BRIDGE CLEANING; CATTARAUGUS & CHAUTAUQUA COUNTIES						\$ 0.400	TBD
581334	RT 219; I-90 MERGE TO NORTH END	\$ 1.659					\$ 1.480	\$ 1.659
581336	DRAINAGE SWEEPING; ERIE COUNTY	\$ 0.392					\$ 0.350	\$ 0.392
5T1542	PMI-PAVT MAINT LET & VPP; SFY 18/19	\$ 1.183	\$ 20.018				\$ 18.150	\$ 21.201
5T1544	PMI-PAVT MAINT LET & VPP; SFY 19/20		\$ 1.310	\$ 23.539			\$ 20.950	\$ 24.850
5T1546	PMI-PAVT MAINT LET & VPP; SFY 20/21			\$ 1.336	\$ 23.755		\$ 20.750	\$ 25.090
5T1554	HSIP STATE ROAD PROGRAM; SFY 17/18	\$ 0.100	\$ 0.971				\$ 0.850	\$ 1.071
5T1555	PMI-PAVT MAINT LET & VPP, SFY 21/22				\$ 1.361	\$ 12.186	\$ 10.450	\$ 13.547
5T1556	STATE INFRASTRUCTURE RENEWAL BLOCK; SFY 18/19	\$ 0.800	\$ 8.154				\$ 7.000	\$ 8.954
5T1557	STATE INFRASTRUCTURE RENEWAL BLOCK; SFY 19/20	\$ 0.204	\$ 0.816	\$ 8.310			\$ 7.000	\$ 9.330
5T1636	HSIP CARDS/ PED SIGNAL PROGRAM, SFY 17/18		\$ 0.538				\$ 0.538	\$ 0.538
5T1640	HSIP STATE ROAD PROGRAM; SFY 18/19		\$ 0.245	\$ 2.330			\$ 2.000	\$ 2.574
5T2000	HSIP CARDS/ PED SIGNAL PROGRAM, SFY 18/19			\$ 0.932			\$ 0.932	\$ 0.932
5T2001	HSIP STATE ROAD PROGRAM; SFY 19/20			\$ 0.250	\$ 2.374		\$ 2.000	\$ 2.624
5T2002	HSIP CARDS/ PED SIGNAL PROGRAM; SFY 19/20				\$ 0.950		\$ 0.950	\$ 0.950
5T2005	HSIP STATE ROAD PROGRAM; SFY 20/21				\$ 0.254	\$ 2.419	\$ 2.000	\$ 2.674
5T2007	HSIP CARDS/PED SIGNAL SFY 20/21					\$ 0.968	\$ 0.968	\$ 0.968
5V1712	I86; EXIT 24 - EXIT 26	\$ 0.877					\$ 0.860	\$ 0.877
5V1732	RT 5; RT 78 - RT 324		\$ 0.338				\$ 0.320	\$ 0.338
5V1742	RT 20; STURGEON POINT RD - AMSDELL RD	\$ 0.816					\$ 0.800	\$ 0.816
526848	RT 240 (HARLEM RD) OVER BUFFALO RIVER AND PAVEMENT REHAB	\$ 12.130					\$ 12.130	\$ 12.130
530831	RT 62 @ SOWLES RD, INTERSECTION REHABILITATION	\$ 1.850					\$ 1.850	\$ 1.850
558047	I-290 OVER PARKER BLVD & OVER RT 324						\$ 6.290	TBD
580830	ADA COMPLIANCE PROJECT; ERIE & NIAGARA COUNTIES						\$ 1.350	TBD
580973	BNRAMS; RTS 62,75,130,240,324,325,384, 952Q, 952Q; PHASE 3						\$ 2.100	TBD

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		FFY 17	FFY18	FFY19	FFY20	FFY21		
580974	BNRAMS; PHASE 4; VARIOUS ROUTES IN ERIE & NIAGARA COUNTIES						\$ 1.000	TBD
581004	RT 952T (SWEET HOME RD); MAPLE TO UB ENTRANCE						\$ 2.830	TBD
581233	OVERHEAD VMS REPLACEMENT; I290 @ MAIN ST						\$ 0.240	TBD
581272	RT 20 @ RT 60; INTERSECTION IMPROVEMENTS						\$ 1.000	TBD
581288	PMI-RT 951A (LASALLE EXPRESSWAY) WB; RMP-WILLIAMS RD						\$ 1.460	TBD
581289	PMI-NY 384; NOTTINGHAM TERRACE-KENMORE AVE						\$ 2.000	TBD
581326	ADA COMPLIANCE PROJECT IN CATT, CHAU & ERIE COUNTIES						\$ 0.740	TBD
NYSDOT TOTAL		\$ 72.921	\$ 62.919	\$ 74.612	\$ 59.737	\$ 42.529	\$ 282.850	\$ 312.717
NFTA								
590000	PREVENTIVE MAINTENANCE - SECTION 5307 PROGRAM - URBANIZED AREA FORMULA PROGRAM	\$ 22.663						\$ 22.663
590001	PREVENTIVE MAINTENANCE - SECTION 5307 PROGRAM - URBANIZED AREA FORMULA PROGRAM		\$ 23.128					\$ 23.128
590002	PREVENTIVE MAINTENANCE - SECTION 5307 PROGRAM - URBANIZED AREA FORMULA PROGRAM			\$ 23.606				\$ 23.606
590003	PREVENTIVE MAINTENANCE - SECTION 5307 PROGRAM - URBANIZED AREA FORMULA PROGRAM				\$ 24.091			\$ 24.091
590004	PREVENTIVE MAINTENANCE - SECTION 5307 PROGRAM - URBANIZED AREA FORMULA PROGRAM					\$ 24.091		\$ 24.091
590010	PREVENTIVE MAINTENANCE - SECTION 5337 PROGRAM - STATE OF GOOD REPAIR	\$ 3.567						\$ 3.567
590011	PREVENTIVE MAINTENANCE - SECTION 5337 PROGRAM - STATE OF GOOD REPAIR		\$ 3.629					\$ 3.629
590012	PREVENTIVE MAINTENANCE - SECTION 5337 PROGRAM - STATE OF GOOD REPAIR			\$ 3.691				\$ 3.691
590013	PREVENTIVE MAINTENANCE - SECTION 5337 PROGRAM - STATE OF GOOD REPAIR				\$ 3.756			\$ 3.756
590014	PREVENTIVE MAINTENANCE - SECTION 5337 PROGRAM - STATE OF GOOD REPAIR					\$ 3.756		\$ 3.756
590015	PURCHASE REVENUE VEHICLES - SECTION 5339 PROGRAM - BUS AND BUS FACILITIES & CMAQ	\$ 9.756						\$ 9.756
590016	PURCHASE PARATRANSIT VEHICLES - SECTION 5339 PROGRAM - BUS AND BUS FACILITIES & CMAQ		\$ 1.799					\$ 1.799
590017	PURCHASE PARATRANSIT VEHICLES - SECTION 5339 PROGRAM - BUS AND BUS FACILITIES & CMAQ			\$ 1.843				\$ 1.843
590018	PURCHASE PARATRANSIT VEHICLES - SECTION 5339 PROGRAM - BUS AND BUS FACILITIES & CMAQ				\$ 1.890			\$ 1.890
590019	PURCHASE PARATRANSIT VEHICLES - SECTION 5339 PROGRAM - BUS AND BUS FACILITIES & CMAQ					\$ 1.890		\$ 1.890
NFTA Total		\$ 35.986	\$ 28.556	\$ 29.140	\$ 29.737	\$ 29.737		\$ 153.156
Miscellaneous								
575775	ECC TRANSPORTATION IMPROVEMENTS						\$ 0.800	TBD
575779	NIAGARA GORGE BICYCLE/PED TRAIL	\$ 1.480	\$ 0.369				\$ 1.670	\$ 1.849
576023	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 17/18;	\$ 2.552	\$ 0.557				\$ 2.430	\$ 3.109
576024	LOCAL PAVEMENT MAINTENANCE PROGRAM; SFY 17/18	\$ 1.034	\$ 0.228				\$ 1.000	\$ 1.262
576076	HSIP LOCAL ROAD PROGRAM;17/18	\$ 0.144	\$ 1.371					\$ 1.515
576077	HSIP LOCAL ROAD PROGRAM;18/19		\$ 0.147	\$ 1.398				\$ 1.545
576085	PENDLETON RECREATIONAL PATHWAYS EXPANSION; TEP	\$ 0.635					\$ 0.600	\$ 0.635
576087	NEWSTEAD TRAILWAY EXPANSION PROJECT	\$ 0.414					\$ 0.390	\$ 0.414
576088	HOLLAND SIDEWALK CONNECTION & BEAUTIFICATION PROJECT; TEP	\$ 0.330					\$ 0.300	\$ 0.330
576089	NEWFANE STREETScape IMPROVEMENTS TEP						\$ 0.350	TBD
576090	THE PENNSY TRAIL;SNI; TEP	\$ 0.613					\$ 0.500	\$ 0.613
576092	WILLIAMSVILLE PICTURE MAIN ST TEP	\$ 2.927					\$ 2.590	\$ 2.927
576093	CLARENCE; RT 5; TRANSIT - SHERIDAN DR TEP	\$ 0.901					\$ 0.810	\$ 0.901
576101	RAILROAD QUIET ZONES; TOWN OF HAMBURG						\$ 0.220	TBD
576106	LANCASTER TRANSPORTATION ALTERNATIVES PROJECT (TAP), 2014						\$ 0.290	TBD
576107	VILLAGE OF HAMBURG HEALTHY NEIGHBORHOOD CORRIDOR, TAP 2014						\$ 0.710	TBD
576110	CHEEKTOWAGA SAFE CROSSING PROJECT, TAP 2014						\$ 0.160	TBD
576111	WEST RIVER CONNECTOR TRAIL, TAP 2014	\$ 2.075					\$ 1.870	\$ 2.075
576112	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 18/19		\$ 3.862				\$ 3.000	\$ 3.862
576113	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 19/20		\$ 0.367	\$ 3.562			\$ 3.000	\$ 3.929
576114	HSIP LOCAL ROAD PROGRAM; SFY 19/20			\$ 0.104	\$ 1.425		\$ 1.200	\$ 1.529
576145	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 20/21			\$ 0.374	\$ 3.629		\$ 3.000	\$ 4.003
576146	LOCAL BRIDGE MAINTENANCE PROGRAM; SFY 21/22				\$ 0.191	\$ 1.848	\$ 1.500	\$ 2.039
576150	LOCAL PAVEMENT MAINTENANCE PROGRAM SFY 21/22				\$ 0.191	\$ 1.848	\$ 1.500	\$ 2.039
576151	HSIP LOCAL ROAD PROGRAM;20/21				\$ 0.153	\$ 1.452	\$ 1.200	\$ 1.604
576152	HSIP LOCAL ROAD PROGRAM; 21/22						\$ 1.200	TBD
580486	NITTEC TOC ANNUAL STAFFING	\$ 2.193	\$ 2.236	\$ 2.279	\$ 2.322	\$ 2.365		\$ 11.395
593649	BUFFALO RD; CSX LOCKPORT	\$ 0.316						\$ 0.316
593650	ENSMINGER RD; CSX NIAGARA		\$ 0.322					\$ 0.322
593651	FRANKLIN ST; CSX NIAGARA		\$ 0.322					\$ 0.322
Miscellaneous Total		\$ 15.613	\$ 9.781	\$ 7.717	\$ 7.910	\$ 7.513	\$ 30.290	\$ 48.533