



Greater Buffalo Niagara Regional Transportation Council
438 Main St, Suite 503 | Buffalo, NY 14202 | 716-856-2026 | www.gbnrtc.org

Planning and Coordinating Committee (PCC) Meeting Wednesday, February 7, 2024 @ 9:30am

Public Participation Live Buffalo City Hall (Room 1417) and Virtual on Facebook Live

Please note that the GBNRTC PCC meeting will be broadcast live for public viewing on GBNRTC's Facebook Page facebook.com/GBNRTC. You may watch the live stream at this link, whether or not you have a Facebook account. However, in order to leave a comment on Facebook Live, you will need a Facebook account. You can also send any questions or comments to staff@gbnrtc.org.

A glossary of transportation terms is available at <https://www.gbnrtc.org/glossary-of-terms>

DRAFT AGENDA

Pledge of Allegiance

I. PROCEEDINGS

- A) Roll Call
- B) Approval of Meeting Agenda
- C) Approval of Previous (1-3-24) Meeting Minutes
- D) Communications Report
- E) Public Participation

II. ACTION ITEMS

- A) TIP Amendment #15: PIN 5826.10 Purchase of BEB Buses and Charging Infrastructure (Approve New Project)
- B) TIP AdMod #51: PIN 5268.55 NY 240; Boston-Colden Rd to Ellicott Rd (Approve Cost Change)
- C) TIP AdMod #53: Carbon Reduction Program – Add Funds to Five Existing Projects
 - PINs 5268.54, 5051.18, 5308.44, 5814.66 and 5181.10
- D) American Falls Bridge Replacement Project (Approve addition to TIP and MTP Illustrative Project Lists)
- E) 2024-2026 Unified Planning Work Program (Recommend to Policy Committee)

III. DISCUSSION ITEMS

- A) TPS Action Report
- B) AllRoads (ATCMTD) Demonstration
- C) 2024 RAISE Planning Grant – Signal Communication & Transit Signal Priority (TSP)
- D) Cheektowaga Trails Feasibility Study
- E) EPA CRPG - One Region for Climate Action - Draft Priority Climate Action Plan

IV. STATUS REPORTS/INFORMATION

- A) Member Agency Reports
- B) Director's Report

V. MEETING ADJOURNMENT

Please note that the Policy Committee Meeting will follow after a brief break

Next PCC Meeting: March 6, 2024 (Erie County)



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Planning and Coordinating Committee (PCC) Meeting Minutes

January 3, 2024

A meeting of the Greater Buffalo-Niagara Regional Transportation Council Planning and Coordinating Committee was held on Wednesday January 3, 2024 at 9:30am.

The following GBNRTC-PCC representatives were present (7/7):

- | | |
|------------------|------------------|
| • NFTA | Darren Kempner |
| • NYSTA | Matt Latko |
| • NYSDOT | Dave Hill |
| • Buffalo | Nolan Skipper |
| • Niagara Falls | Kevin Forma |
| • Erie County | Darlene Svilokis |
| • Niagara County | Garret Meal |

Others present (8):

- John Boser - NYSTA
- Bryan Roth – NFTA
- Ashley Smith - NFTA
- T. Richards – NYSDOT
- Athena Hutchins – NITTEC
- Tim Hughes – C&S
- Angie Hernandez – JMT
- Dennis Barr – Public
- Thomas Frank - Public
- GBNRTC Staff

I. PROCEEDINGS

The Chairperson called the meeting to order at 9:40 a.m. and led in the pledge of allegiance.

- **Roll Call**
 - All members were present

- **Public Participation**

- **Approval of Meeting Agenda**
 - *Motion to approve the agenda (TWA/NFTA). Approved 7-0*

- **Communications Report**
 - Communication Highlights
 - *NYS DOT Section 5310 Program – Enhanced Mobility of Seniors and Individuals with Disabilities Application Solicitation*
 - Community Engagement
 - *PCC Meeting – December 6, 2023 (GBNRTC)*
 - Stakeholder Engagement
 - *Nothing* to report this month
 - Social Media Analytics
 - *Facebook – 5 posts, 1 new followers (total of 1,559 followers), 1,458 page likes, total reach of 511 (increase of 40%), Facebook Visits 286*
 - *Instagram – 1 post, 3 new followers (total 1,281) reach of 200*
 - *LinkedIn - 4 posts, 2 new followers (total of 188 followers), 7 new page visitors with 10 people who viewed the page for the month.*
 - *Twitter – 3 posts, 1,886 followers*
 - Public Notices and Announcement Summary
 - Public Notice: 2023-2027 TIP Amendment # 13 and #14 – New Projects - December 7, 2023
 - *NYS DOT Section 5310 Application Solicitation – November 6, 2023*
 - *PCC Meeting Notice: PCC Meeting – Wednesday January 3, 2024 – NFTA*
 - Articles and Publications (In the News) Summary
 - Presented a view of the online audience between social media and the website to better understand who we are targeting currently
 - For 2024 we are looking to be more strategic about our content as we take time to monitor our social media and website behavior – goal is always to increase not just the audience but awareness across all areas we service

- **Approval of Previous Meeting Minutes**
 - *Motion to approve the 12-6-23 meeting minutes (TWY/DOT). Approved 7-0.*

II. ACTION ITEMS

- **AdMod #50: PIN 5209.67 NY 78; Roll/Klein Rd to N. French Rd**
- This is a NYSDOT request to modify an existing project
- Additional funding is needed for signal work, asphalt price increase / nighttime paving cost and signs
- Construction and Construction Inspection phases will be increased by \$1.004M
- Fiscal constraint maintained as funding offset will be transferred from
 - PIN 5814.30 Signal Replacement; SFY 23/24 (\$0.500M)
 - PIN 5B15.55 Pavt. Maint. Block Fund (0.223M)
 - PIN 5B20.11 HSIP CARDS/Ped Signal Block Fund (0.046M) & 100% SDF (0.235M).
- Recommended by TPS on 12/19/23
- Today's action would be to approve this cost increase
 - *Motion to approve (DOT/EC). Approved 7-0.*

- **Amendment #10: Four (4) State Rail Capital Funded transit projects**
This is a NFTA request to add 4 new projects to the TIP
 1. **PIN 5826.06 Catenary & Insulators Replacement Phase 4**
 - Replace the most worn-out portions of the overhead catenary contact wire.
 - Total Cost : \$2,160,288
 - Fiscal constraint offset: 100% State Rail Capital (SRC) 22/23

 2. **PIN 5826.07 Fastener & Pad Replacement Phase 12**
 - Replace deteriorated fasteners and rail and repair concrete plinth and floating slabs in in the tunnel.
 - Total Cost: \$3,257,361
 - Fiscal constraint offset: State Rail Capital (SRC) 22/23 and State Rail Capital (SRC) 23/24

 3. **PIN 5826.08 Station & Tunnel Standpipe Replacement**
 - Replace the Steel Hose Standpipe System (SHSS) in the rail tunnel, which is original to LRRT construction.
 - Total Cost: \$6,700,000
 - Fiscal constraint offset: 100% State Rail Capital (SRC) 23/24

 4. **PIN 5826.09 NFTA-Metro Rail Yard and Shop Trainshed Roof**
 - Rehabilitate the existing roof over the station structure.
 - Total Cost: \$6,500,000
 - Fiscal constraint offset: 100% State Rail Capital (SRC) 23/24
 - All approved public outreach procedures have been followed
 - Two comments were received supporting the projects
 - The Interagency Consultation Group (ICG) has concurred that all four projects are exempt from Air Quality/Transportation conformity requirements

- Today's action will be to approve as Resolution 2024-1
 - *Motion to approve (NFTA/TWA). Approved 7-0.*

- **Amendment #11: PIN 5764.98 BNY Plaza Drive @ Bergholtz Creek**
 - This is a DOT request to add one new project to the TIP
 - This project will replace the bridge to restore structural integrity and provide a 70-year service life and increase of the waterway opening to better match the natural flow channel and mitigate the buildup of debris in Bergholtz Creek
 - The project will have a total cost of \$2.42M.
 - Fiscal constraint is maintained as offset comes from \$2,299,817 awarded of federal funds through the BRIDGE NY program (Bridge Formula Off System) and a 5% local match (Town of Wheatfield) of \$121,043
 - The scheduled let date is 10/15/25
 - All approved public outreach procedures have been followed
 - No comments were received
 - The Interagency Consultation Group (ICG) has concurred that this project is exempt from Air Quality/Transportation conformity requirements
 - Today's action would be to approve this new project via Resolution 2024-2
 - *Motion to approve (NC/CNF). Approved 7-0.*

- **Amendment #12: PIN 5764.91 BNY Marshfield Rd @ N. Branch Creek**
 - This is an Erie County request to add one new project to the TIP
 - This project will replace the bridge with a 75-year design life structure, provide lane and shoulder widths meeting today's standards and upgrade bridge and guide rail to current standards
 - Total project cost is \$2.41M
 - Final constraint is maintained as the project was awarded \$2,288,075 Statewide Bridge Formula Off System and includes a required 5% local match of \$120,425
 - The scheduled let date is 11/14/25
 - All approved public outreach procedures have been followed
 - No comments were received
 - The Interagency Consultation Group (ICG) has concurred that this project is exempt from Air Quality/Transportation conformity requirements
 - Today's action will be to approve as Resolution 2024-3
 - *Motion to approve (EC/NFTA). Approved 7-0.*

- **Amendment #13: PIN 5765.17 Lockport Road Bridge @ CSX**
 - This new project will repair the deficient substructure elements to extend the non-deficient life of the bridge
 - Rehabilitation of the Portland cement concrete deck, reinforced concrete columns and pier caps due to delamination and spalling
 - Localized steel repairs due to section loss and the painting of affected areas
 - The bearings will be either rehabbed and/or replaced as determined upon further investigation
 - Sealing of existing bridge joints
 - The project will have a total cost of \$1.334M
 - Final constraint is maintained as

- \$1.214M will be transferred from PIN 5764.28 Hartland Rd over Golden Hill Creek
 - Remaining cost is being provided by local (Niagara County) funds
 - The scheduled let date is 4/25
 - All approved public outreach procedures have been followed
 - No comments were received
 - The Interagency Consultation Group (ICG) has concurred that this project is exempt from Air Quality/Transportation conformity requirements
 - Public review ends COB on 1/6/23
 - Today's action will be to conditionally recommend this project to Policy Committee for approval as Resolution 2024-4 (this new project includes reallocated regionally-targeted federal funds)
 - *Motion to conditionally recommend this project to Policy Committee (CNF/NC). Approved 7-0.*
- **Amendment #14: Seven (7) BNY Bridge Projects**
 1. **PIN 5764.87 Fletcher St @ Two Mile Creek**
 - Project will provide a structurally and hydraulically sound structure for at least 75 years using cost effective techniques to minimize the life cycle cost of maintenance and repair
 - The project has a total cost of \$2.131M
 - Fiscal constraint is maintained as the project was awarded \$2,024,080 Statewide Bridge Formula Main (Bridge NY Program) and will include the required 5% local match of
 - The scheduled let date is 7/25
 2. **PIN 5764.89 Dennis Rd @ Little Sister Creek**
 - Project will replace the bridge with a 75-year design life structure, provide lane and shoulder widths meeting today's standards and upgrade bridge and guide rail to current standards
 - The project will have a total cost of \$1.923M
 - Fiscal constraint is maintained as the project was awarded \$1,826,850 Statewide Bridge Formula Off System (Bridge NY Program) with the required 5% local match of \$96,150
 - The scheduled let date is 11/14/25
 3. **PIN 5764.90 Mill Rd @ Cazenovia Creek**
 - Project will replace the bridge with a 75-year design life structure, provide lane and shoulder widths meeting today's standards and upgrade bridge and guide rail to current standards
 - The Project will have a total cost of \$5M
 - Fiscal constraint is maintained as the project was awarded \$4,749,620 Statewide Bridge Formula Off System (Bridge NY Program) with the required 5% local match of \$249,980
 - The scheduled let date is 12/15/25
 4. **PIN 5764.92 East Eden Rd @ Hampton Brook**
 - Project will replace the bridge with a 75-year design life structure, provide lane and shoulder widths meeting today's standards and upgrade bridge and guide rail to current standards
 - The project has a total cost of \$3.109M
 - Fiscal constraint is maintained as the project was awarded \$2,953,265 Statewide Bridge Formula Main (Bridge NY Program) with the required 5% local match of \$155,435
 - The scheduled let date is 11/14/25

- 5. **PIN 5764.93 Carmen Road @ Golden Hill Creek**
 - Project will replace the existing bridge with a single span bridge will be designed to meet current design loads and safety standards
 - The project will have a total cost of \$1.658M
 - Final constraint is maintained as the project was awarded total of \$1,575,290 from the Statewide Bridge Formula Off System (Bridge NY Program). The program uses 95% Federal Funds and 5% local funds. The required local match for the Federal Funds is \$82,910. (Niagara County)
 - The scheduled let is 9/30/25

- 6. **PIN 5764.94 Rte. 271 (Stone Road) Over Tributary to Jeddo Creek**
 - This project will replace the existing bridge with a new structure that is designed to current standards and a 75-year design life is warranted, ensuring a safe and reliable crossing for the public
 - The project has a total cost of \$1.796M
 - Fiscal constraint is maintained as the project was awarded total of \$1,706,000 from the Statewide Bridge Formula Off System (Bridge NY Program). The required local match for the Federal Funds is \$89,789 (Niagara County).
 - The scheduled let is 9/30/25

- 7. **PIN 5764.95 Kenfield Rd over Black Creek**
 - Will provide a structurally and hydraulically sound bridge for at least 75 years using cost effective techniques to minimize the life cycle costs of maintenance and repair
 - The project will have a total cost of \$1.507M
 - Fiscal constraint is maintained as the project was awarded \$1,431,935 Statewide Bridge Formula Off System (Bridge NY Program) with the required 5% local match of \$75,365
 - The scheduled let date is 5/25

- *Motion to approve (NC/EC). Approved 7-0.*

- **PIN 5826.10 Purchase of BEB's & Charging Infrastructure**
 - This is an NFTA request to add one new project to the TIP
 - This project will provide for the purchase of 40-foot Battery Electric Buses and charging infrastructure that will replace life and mileage expired vehicles
 - The total project cost will be \$33.7M
 - Fiscal constraint is maintained as offset will come from FFY23 FTA Low or No Emission Program (\$28.947M) and NFTA (\$4.737M).
 - The let will be 4/1/24
 - Today's action would be to initiate a 30-day public review period
 - *Motion to initiate 30-day public review (NFTA/TWA). Approved 7-0.*

- **American Falls Illustrative Project Addition to TIP and MTP**
 - The approved GBNRTC 2023-2027 TIP and 2050 MTP contain an optional listing of additional project proposals that may be included in a financial plan for a MTP, TIP, or STIP if reasonable additional resources were to become available
 - GBNRTC is not required to select or fund any illustrative project(s)
 - Air quality conformity determination is not required for illustrative projects until the project proposal is formally added to the approved TIP and MTP

- The American Falls Bridge Replacement Project consists of two individual bridges and will be added as a GBNRTC TIP and MTP illustrative project at an estimated total project cost of \$62.5M
- The project includes preservation of the existing stone façade, with replacement of the structural concrete arches and associated fill and topping surfaces
- Today’s action would be to initiate a 30-day public review
 - *Motion to initiate 30-day public review (NFTA/DOT). Approved 7-0.*
- **Draft SFY 2024-26 Unified Planning Work Program**
 - The Unified Planning Work Program (UPWP) is the scope of work that the MPO will undertake for the State Fiscal Year (SFY) 24-26.
 - MPO staff have developed the proposed 24-26 UPWP with member input and the document is ready for 30-day public review
 - There will be a public information meeting
 - Wednesday January 18, 2024
 - 2pm – Virtual and In-person at GBNRTC’s office
 - 6pm – Virtual only
 - Today’s Action is to approve the UPWP to be released for public review
 - *Motion to initiate 30-day public review (NFTA/CNF). Approved 7-0*

III. DISCUSSION ITEMS

A. TPS Action Report

- AdMod # 48: PIN 5764.76 Village of Williamsville Main Street Sidewalk Gap
 - Due to delay in the consultant procurement, let was delayed
 - Old let: 6/14/24 (FFY24)
 - Proposed let: 2/26/25 (FFY25)
 - Fiscal constraint was maintained as costs are unchanged

B. 2023 SS4A Implementation Grant Award Summary

1. CDTA Red Line BRT Pedestrian and Transit Safety Improvements
 - Capital District Transportation Authority
 - \$5,294,400
 2. Implementation of Queens Boulevard Great Streets Transformation and Supplemental Planning for Vision Zero
 - New York City Department of Transportation
 - \$29,750,000
 3. Broad Street/R.C. Hoag Drive Intersection Improvement Project
 - Seneca Nation of Indians
 - \$2,000,000
- The FFY24 opportunity for SS4A planning/implementation grants is expected to open for applications in February 2024
 - For more info, go to <https://www.transportation.gov/grants/SS4A>

C. FTA 5310 Solicitation

- Section 5310 projects are intended to address needs and gaps identified in GBNRTC's Coordinated Human Services Transportation Plan.
- NYSDOT Public Transit Division in Albany administers this program.
- GBNRTC will assist with the application evaluation process.

Eligible Applicants

- Private non-profit corporations that serve seniors and individuals with disabilities
- Public agencies where no private non-profits are readily available to provide the proposed service
- Public agencies that have been approved by the State to coordinate services
- All public agencies and operators of public transportation services
- Indian Tribal Governments
-
- The program provides financial assistance for transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities, including:
 - Public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable;
 - Public transportation projects that exceed the requirements of the Americans with Disabilities Act (ADA);
 - Public transportation projects that improve access to fixed-route service and decrease reliance on complementary paratransit; and
 - Alternatives to public transportation projects that assist seniors and individuals with disabilities and with transportation.
- NYSDOT will be hosting a series of webinars and providing opportunities to review pre-applications with NYSDOT staff.
- WebEx Webinar #1
 - Date: Tuesday, January 2, 2024
 - Time: 10:00 am - 11:00 am, ET
- WebEx Webinar #2
 - Date: Thursday, January 4, 2024
 - Time: 2:00 pm - 3:00 pm, ET
- WebEx Webinar #3
 - Date: Wednesday, January 10, 2024
 - Time: 11:00 am - 12:00 pm, ET

Section 5310 Project Examples Include

- Purchase of wheelchair accessible small buses and vans
- Wheelchair lifts, ramps and securement devices
- Transit-related technology information systems
- Scheduling and routing software
- Acquisition of transportation services under a contract or lease
- Travel training
- Volunteer driver program
- Building an accessible path to a bus stop, including curb-cuts
- Accessible pedestrian signals or other accessible features
- Mobility management programs

ReCap of Key Information

- Section 5310 Applications are due to NYSDOT on 2/5/24.
- Solicitation details using this link: [Section 5310-Application Material \(ny.gov\)](https://www.ny.gov).

- Comments and questions may be submitted via email to 5310MobilityApplications@dot.ny.gov.

IV. STATUS REPORTS/INFORMATION

- Member Agency Reports
 - Thruway (Boser) reported that they will be looking at a planning grant for the Grand Island Bridges.
 - NFTA (Kempner) reported that single tracking will begin – please check rail schedules.
 - All other agencies stated they had nothing to report
- Director's Report
 - Considering doing a combined PCC/Policy meeting February
 - Extended Modeling contract
 - TAP/CMAQ/Carbon Reduction Program Applications due 1/9/24
 - Bridge NY Applications due 1/26/24
 - GBNRTC will be following the States process and will send out a reminder email to local officials about the upcoming deadline and the application submission process.

V. MEETING ADJOURNMENT

- Next PCC Meeting
 - The next PCC meeting will be held on Wednesday February 7th at Buffalo City Hall at 9:30 am
- *Motion to Adjourn (NFTA/CNF). Approved 7-0.*
- The meeting concluded at 10:45 am



**Meeting will begin
shortly, thank you for
your patience**

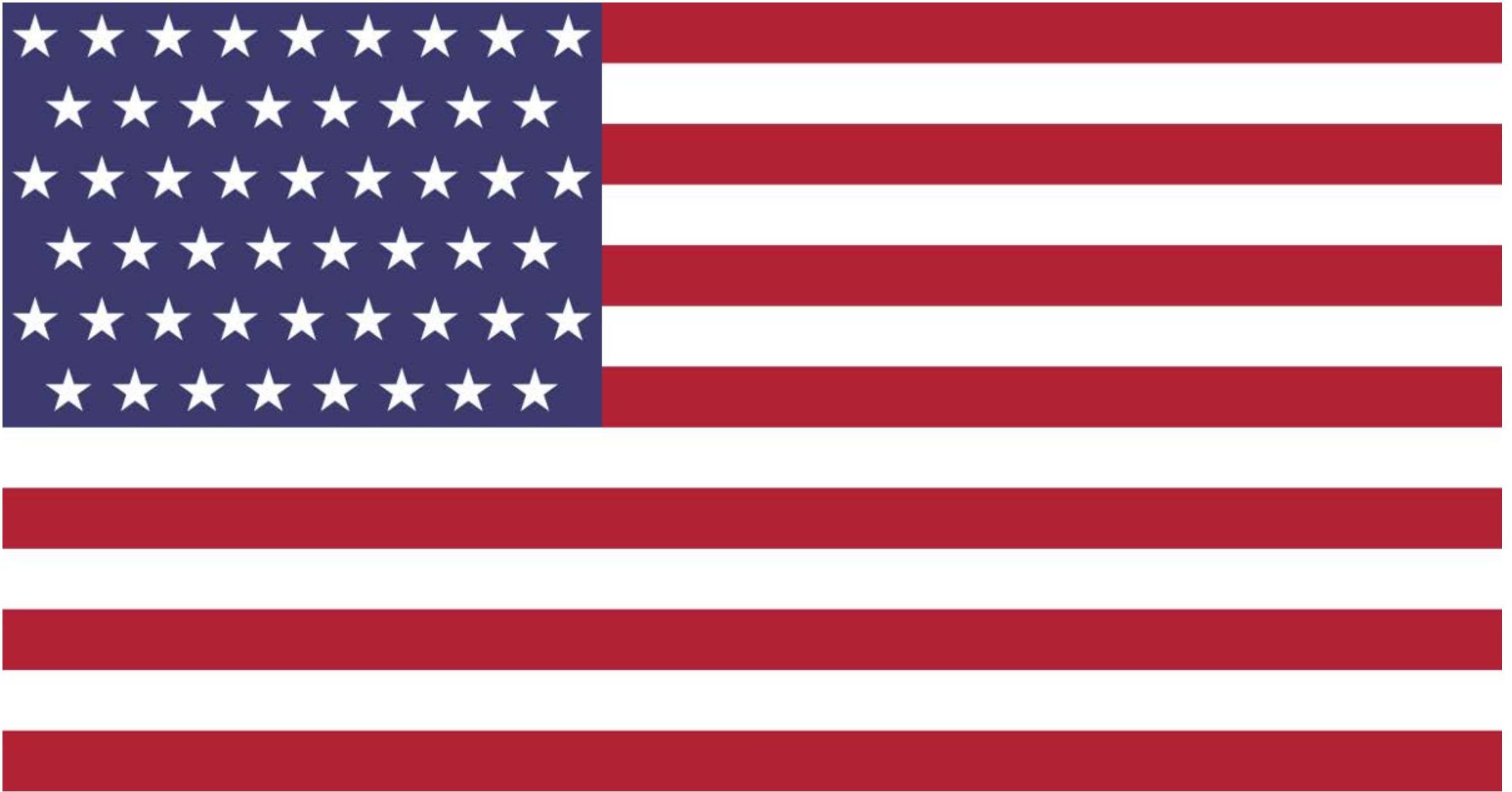




Planning and Coordinating Committee (PCC)

February 7, 2024

Greater Buffalo-Niagara
Regional Transportation Council



PCC Meeting Agenda

I. Proceedings

II. Action Items

III. Discussion Items

IV. Status Reports / Information

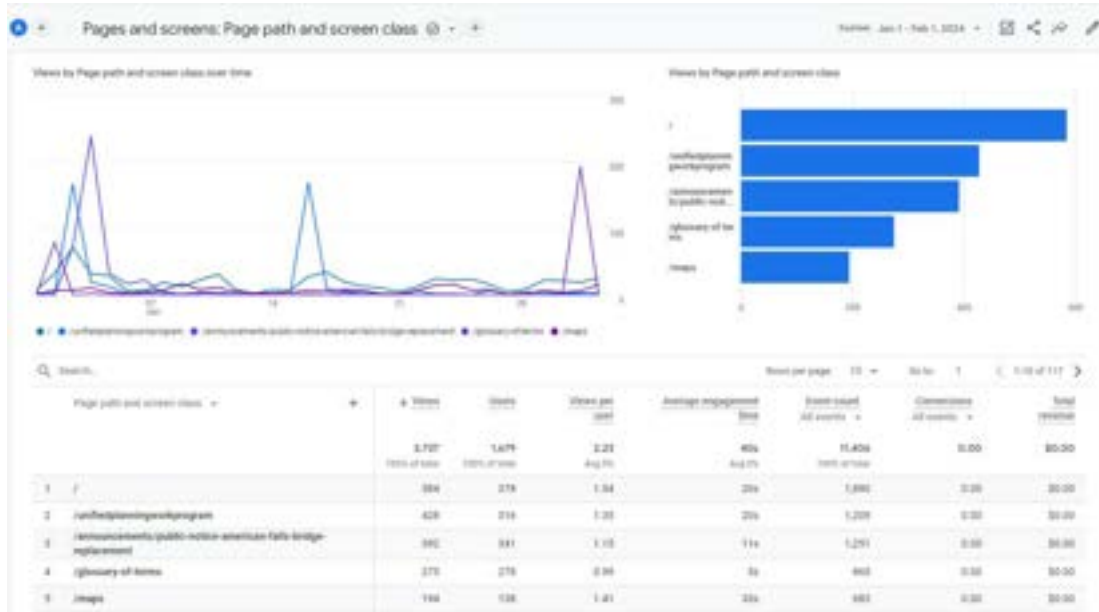
Proceedings

- A) Roll Call
- B) Approval of Meeting Agenda
- C) Approval of Previous (1-3-24) Meeting Minutes
- D) Communications Report
- E) Public Participation

Communications Report

Website

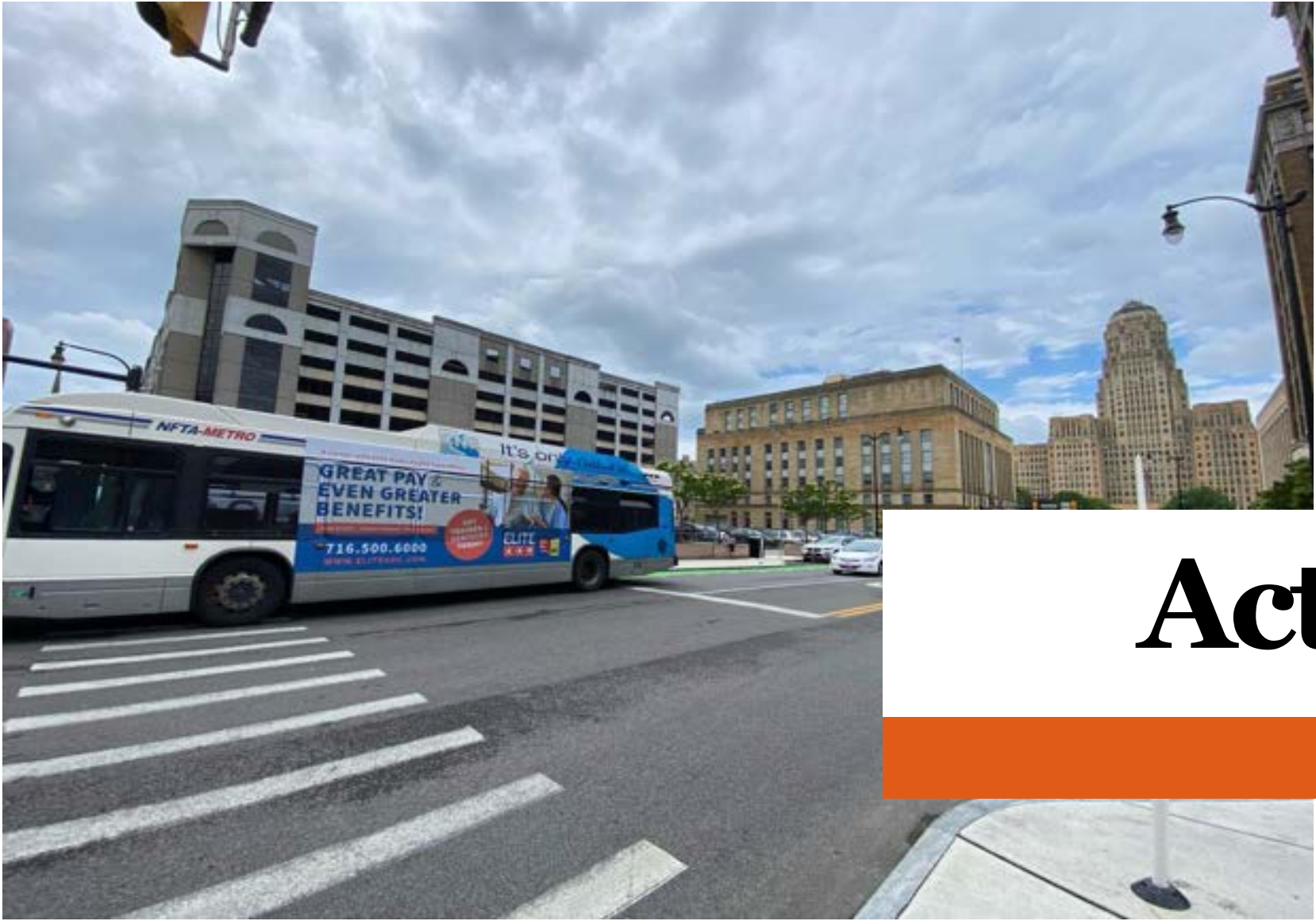
- Top 5 Visited pages
 - Home page
 - UPWP
 - Public Notice – American Falls Bridge Replacement
 - Glossary Terms
- Most visits were driven from email blasts



Social Media

- Increased our reach by an average of 40%
- Increased followers on Facebook, LinkedIn and Twitter – average of 2%.
- Most engaged posts are our shared posts – NFTA Listening Sessions for Metro Transit Expansion Project

The graphic promotes the NFTA Metro Transit Expansion Project. It includes the text: "The NFTA wants to hear from you!", "Metro Transit Expansion Project", and "Join an upcoming drop-in Listening Session!". It lists three listening sessions with dates, times, and locations. A QR code is provided for more information.



Action Items

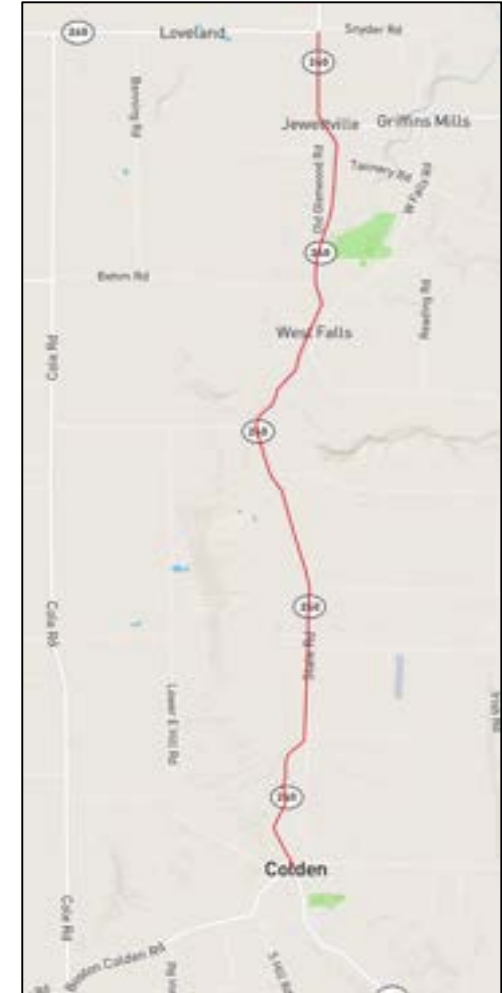
A. Amendment #15: PIN 5826.10 Purchase of BEB Buses and Charging Infrastructure

- This is an NFTA request to add a new project to the TIP
- PIN 5826.10 will provide for the purchase of 40-foot Battery Electric Buses and charging infrastructure that will replace life and mileage expired vehicles
- The total project cost will be \$33.68M
- Fiscal constraint is maintained as:
 - \$28.95M offset will come from FFY23 FTA Low or No Emission Program
 - \$4.74M will come from NFTA
- The funds will be obligated on 4/1/24
- All required public review has been completed
- The Interagency Consultation Group (ICG) concurred that the project is exempt from Transportation Conformity determination
- **Today's action would be to approve the new project via Resolution 2024-7**



B. AdMod #51: PIN 5268.55 NY 240; Boston-Colden Rd to Ellicott Rd

- This is a NYSDOT request to modify an existing TIP project
- \$3.3M of existing (state) SDF will be replaced by 3.3M of (federal) STP Flex
- Total project cost will also be increased by \$4.2M due to additional needed culvert and pavement work costs
- Fiscal constraint maintained as \$7.5M federal matched offset will be transferred from PIN 5B15.55 – Pavement Maintenance Block Fund.
- Let date is unchanged at 3/24
- Today's PCC action would be to approve this minor scope change/cost increase



C. AdMod #53: Carbon Reduction Program Funding Additions

- The Carbon Reduction Program (CRP) provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO₂) emissions from on-road highway sources
- Each State, in consultation with any MPO designated within the State is required to develop a carbon reduction strategy not later than 2 years after enactment and update that strategy at least every four years
- This is a NYSDOT request to modify five existing TIP projects by adding statewide-apportioned CRP program funds
- All projects were discussed and agreed to at TPS

C. AdMod #53: Carbon Reduction Program Funding Additions

1. PIN 5051.18 US 62 (Niagara Falls Blvd) @ I-190 Interchange
 - Improved traffic flow, reduced emissions, better ped connectivity and safety in a disadvantaged community
 - + \$1.63M statewide CRP funds
2. PIN 5268.54 NY 240 (Orchard Park Rd) @ Fisher Rd. Intersection
 - Improved traffic flow, reduced emissions, encourage pedestrian trips with wider shoulder
 - + 2.18M statewide CRP funds
3. PIN 5308.44 US 62 (Niagara Falls Blvd); Mavis Dr - Sy Rd
 - Add sidewalks to encourage pedestrian trips, reduce vehicle trips, improve traffic flow, reduce emissions
 - + \$0.65M statewide CRP funds

C. AdMod #53: Carbon Reduction Program Funding Additions

4. PIN 5814.66 Goodell St, Tupper & Pearl; NY 33 (Kens. Expwy) - NY 5 (Main St)
 - Improved ped safety and connectivity, conversion of vehicle trips to ped or bike trips, disadv. community
 - + \$1.6M statewide CRP funds
 5. PIN 5181.10 NY 270 (Campbell Blvd); N. French Rd - Niagara County Line
 - Widen shoulder on NY 270 to provide bike accommodations for bicycles throughout the NY 270 corridor in Erie County, connect UB Bike path to Empire State Trail (converting vehicle trips to bike trips), add sidewalks on sections on NY 270 and North French Rd. to accommodate pedestrians and convert trips
 - + \$2.02M statewide CRP funds
- Today's PCC action would be to approve these funding additions

D. American Falls Bridge Replacement Project

- “Illustrative” projects are additional unfunded project proposals that may be included in a MTP or TIP if reasonable additional resources were to become available
 - The GBNRTC is not required to select or fund any illustrative project(s) for implementation
 - Federal action (FHWA and FTA) is not required until the project is formally added to the MTP and TIP
- The GBNRTC is proposing to amend the current TIP and MTP with this illustrative project
 - This project consists of two individual bridges, the first connects Mainland USA to Green Island (BIN 5522000) and the second connects Green Island to Goat Island (BIN 5522010)
 - These bridges are currently the primary pedestrian connection to Goat Island, and carry several million park patrons per year



D. American Falls Bridge Replacement Project

- Replacement will entail preservation of the existing stone façade, with replacement of the structural concrete arches and associated fill and topping surfaces
- The project has an estimated total project cost of \$62.5M
- Adding this illustrative project will strengthen future discretionary grant applications
- Public comments were received for 30 days until Close of Business (COB) on 2/5/24
- Today's PCC action would be to add this project to the TIP and MTP Illustrative Project list



E. 2024-2026 Unified Planning Work Program (UPWP)

- The Unified Planning Work Program (UPWP) is the scope of work that the MPO will undertake for the State Fiscal Year (SFY) 24-26.
- Federal requirement of all MPOs
- Lays out the GBNRTC staff work plan
 - Administer all programs necessary to maintain MPO status
 - Advance Federal planning priorities
 - Advance MTP planning priorities

E. 2024-2026 Unified Planning Work Program (UPWP)

Development Process

- NYSDOT Issues a Call Letter
- Status update of existing projects
- Discussion with member agencies on new projects
- Draft UPWP for member agency view
- Draft UPWP for public review and comment
- Final approval by PCC & Policy Committees

E. 2024-2026 Unified Planning Work Program (UPWP)

Public Review

- A 30-day public comment period was initiated on Jan 3, 2026
- Virtual public presentation on 1/17
 - In-person presentation scheduled for 1/17 was canceled due to weather
- 1 public comment received supporting the plan

E. 2024-2026 Unified Planning Work Program (UPWP)

Planning Requirements

- Federal Planning Emphasis Areas
- Federal Planning Factors
- MTP – UPWP Linkage

E. 2024-2026 Unified Planning Work Program (UPWP)

Complete Streets Set Aside Funds

- The Bipartisan Infrastructure Law (BIL) created a 2.5% set aside funding to be used for Complete Streets planning
- GBNRTC has been doing Complete Streets planning for many years
 - Bike Master Plan Implementation efforts

E. 2024-2026 Unified Planning Work Program (UPWP)

Task Highlights

- Main categories of UPWP tasks
 - MPO Compliance work – Annually reoccurring
 - MPO Compliance work – Non-reoccurring
 - LRTP Priority Implementation
 - Member Priority Work

E. 2024-2026 Unified Planning Work Program (UPWP)

Task Highlights

- MPO Compliance Reoccurring
 - General Administration Work and Costs
 - General Community Outreach
 - TIP Monitoring and Maintenance
 - Tribal Nation Coordination
 - Regional Housing Coordination Support
 - Performance Measure Monitoring
 - Air Quality Compliance

E. 2024-2026 Unified Planning Work Program (UPWP)

Task Highlights

- MPO Compliance – Non-Recurring
 - 2024 Recertification Process
 - 2026-2030 TIP Update
 - 26-28 UPWP Development

E. 2024-2026 Unified Planning Work Program (UPWP)

Task Highlights

- L RTP Priority Implementation
 - Smartly Enhanced Multimodal Arterial (SEMA) Planning
 - TOD Planning Support
 - Regional Active Transportation Plan

E. 2024-2026 Unified Planning Work Program (UPWP)

Task Highlights

- Member Agency Priority Work
 - Regional Travel Demand Modeling & Data Management
 - Asset Management
 - Safe Streets for All Action Plan
 - Major Planning Project Support
 - Metro Rail Expansion
 - Twin Cities Memorial Highway Analysis
 - Bailey Ave Improvements/BRT
- Planning and Environmental Linkage Study – I-90 Exit 50 Corridor
- NFTA On-Board Survey

B. 2024-2026 Unified Planning Work Program

Financing

- Revenue – Core Funds
 - FHWA 24-25 Funding 2.6M
 - FTA 24-25 Funding 0.6M
 - 3.2M
- Expenses – Core Funds
 - 3.0M for salaries, benefits, staff support and consultants
- Revenue – Other Sources
 - TMIP/EMAT Grant 300k
 - SS4A Grant 560k
 - FHWA Complete Streets 195k
 - EPA CCAP Grant 1,000k
 - Total Grant/Other 2.05M

E. 2024-2026 Unified Planning Work Program (UPWP)

Action

- Comments were received from NYSDOT Main Office and all necessary revisions were made to the final document
- Today's Action is to recommend to the Policy Committee that the 24-26 be approved



Discussion Items

A. January 2024 TPS Action Report

AdMod # 52

- This was a Niagara County request to modify two existing projects.
- Both projects will advance their let dates from FFY25 to FFY24.
 - PIN 5764.25 Ewings Rd @ 18 Mile Creek (3329080) let date changed from 11/15/24 to 2/29/24
 - PIN 5764.37 Quaker Rd @ Golden Hill Creek (3360430) let date changed from 11/15/24 to 2/29/24
- Fiscal constraint is maintained and there were no funding changes
- Approved as AdMod #52 (Niagara County/City of Niagara Falls)

AllRoads System Overview

Athena M. Hutchins, P.E.

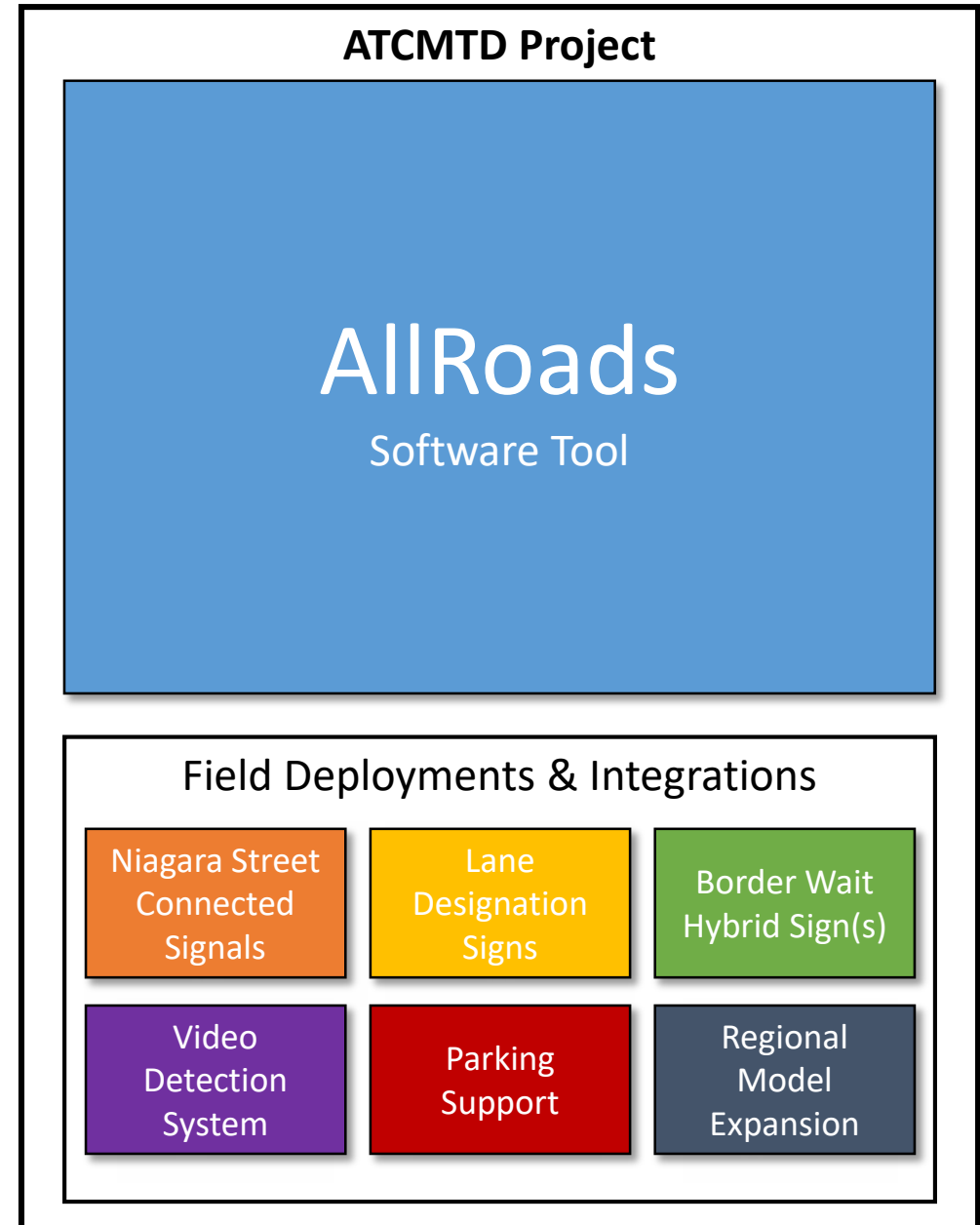
Niagara International Transportation Technology Coalition

February 2024



ATCMTD Project

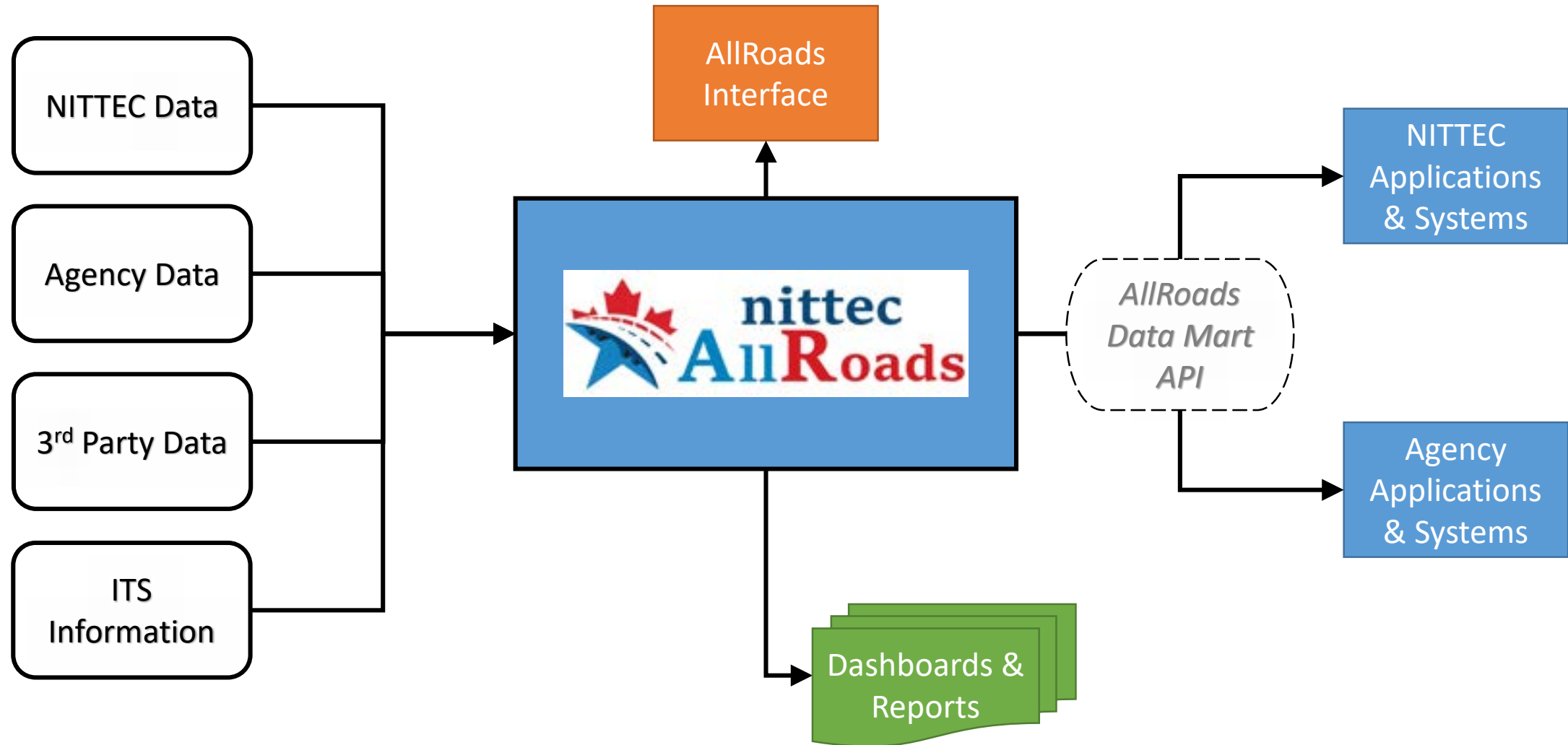
- Advanced Transportation Congestion Management Technology Deployment Grant
- \$7.8 million awarded by FHWA in 2016
- Focus on Border Crossing, Systems Integration, & Inter-Agency Collaboration









iNET Modules included in AllRoads









High Level System Overview

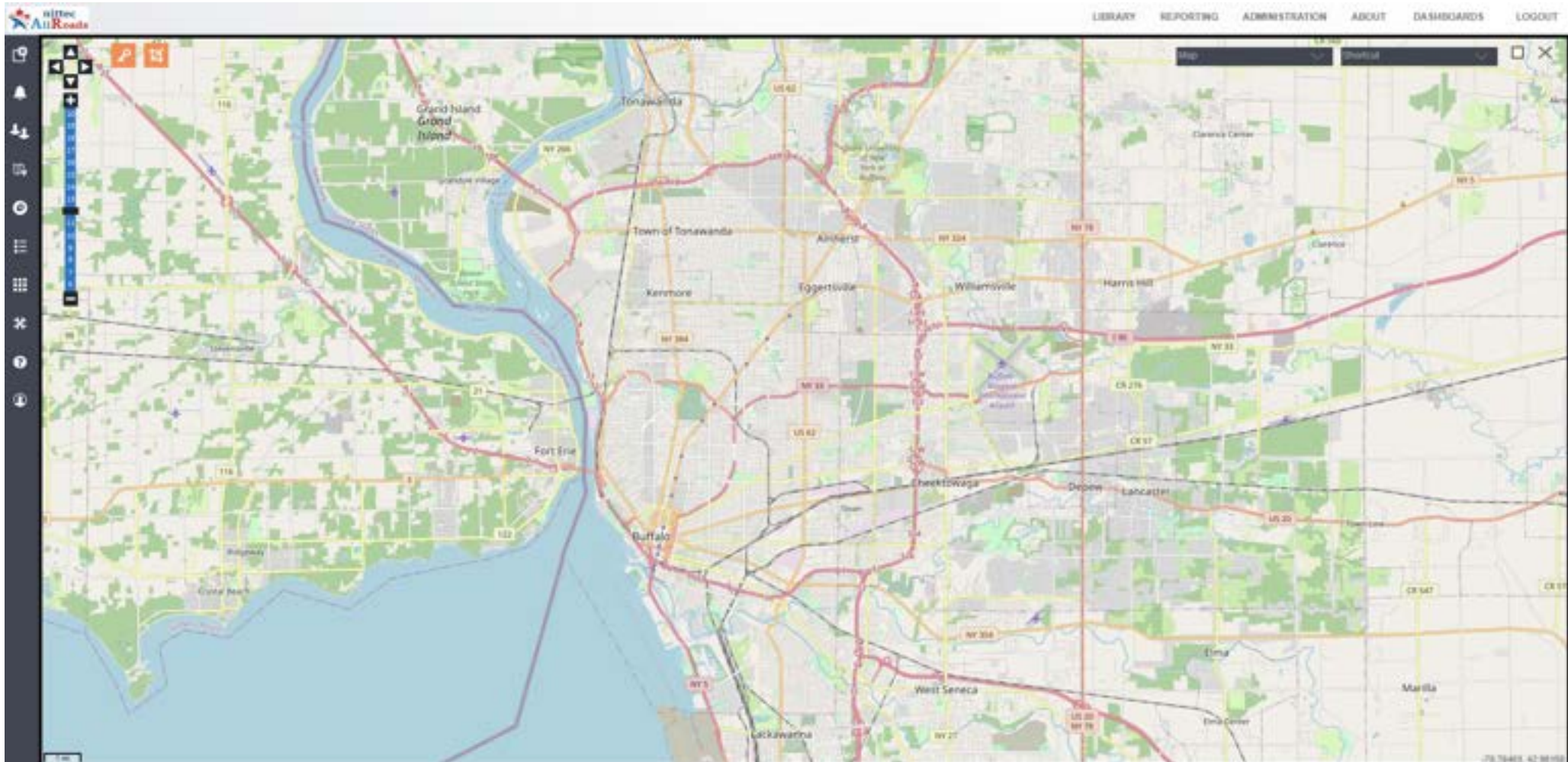


Member Agency System Features

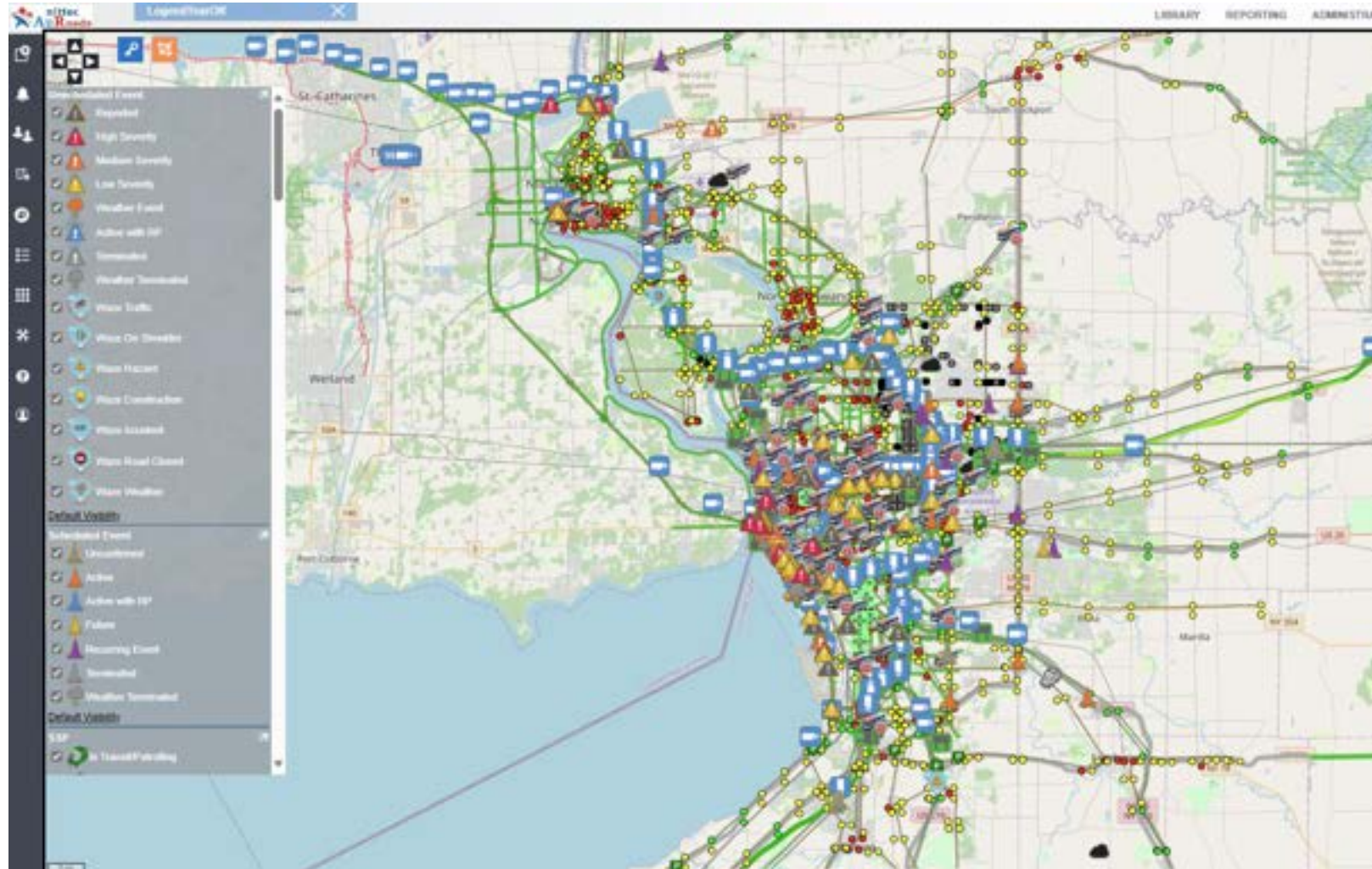
-  Border Crossing Conditions
-  Weather & Road Conditions
-  Transit Status
-  HELP Status
-  Construction Management
-  Unplanned Events

-  ITS Information (CCTV, DMS, VDS)
-  User Management
-  Parking Information
-  Dashboards & Reporting
-  Traffic Signal Status
-  Real-Time Decision Support

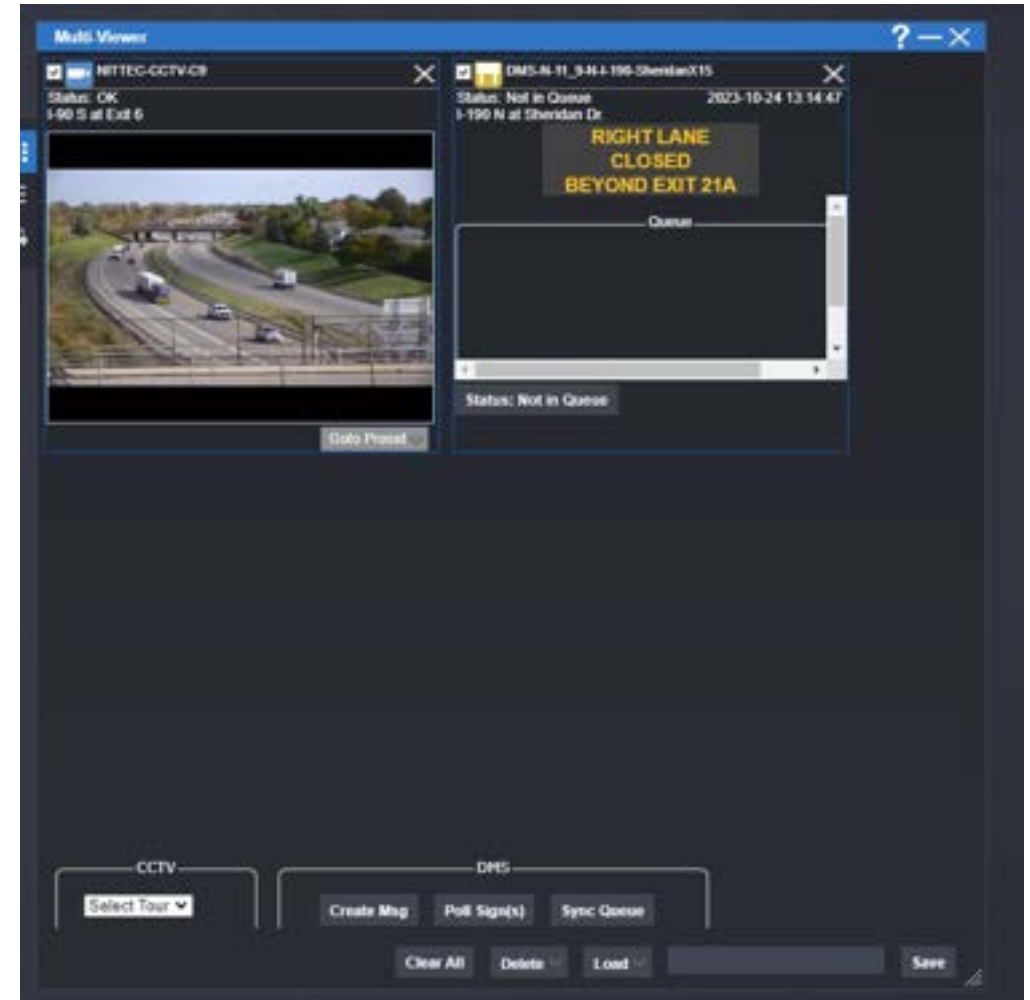
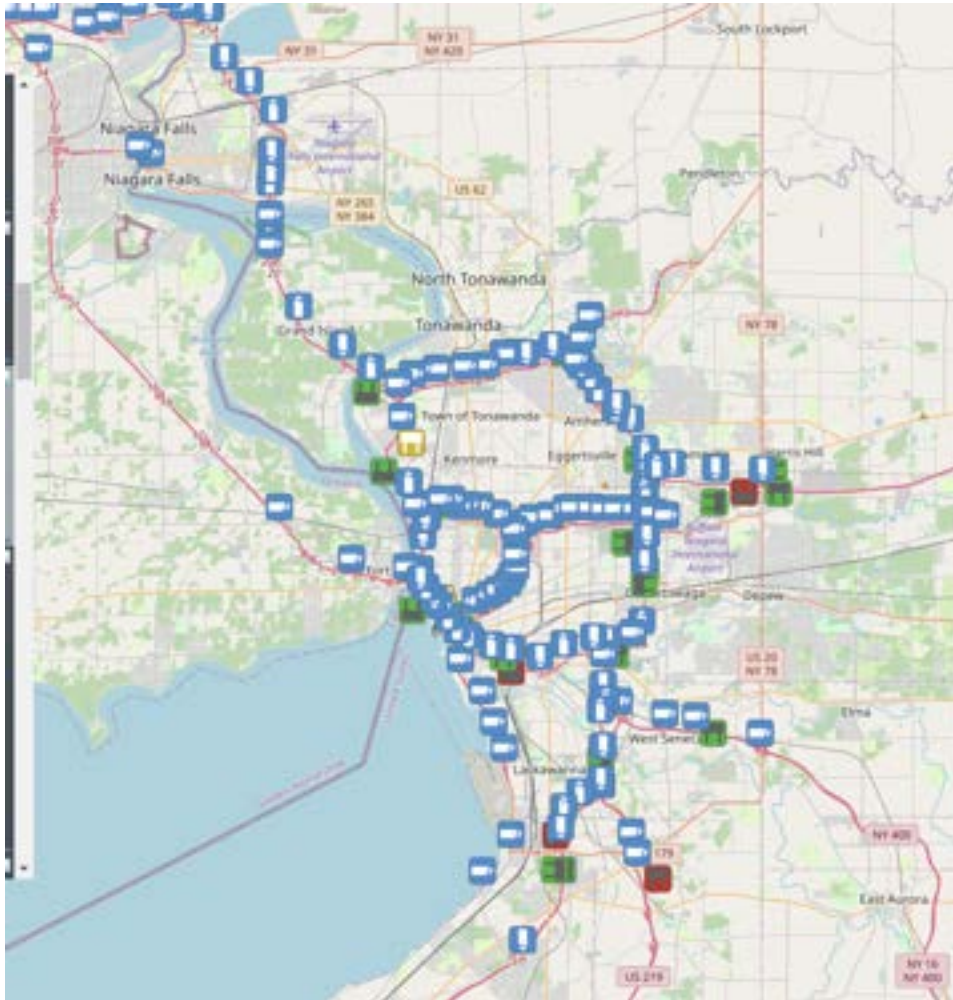
AllRoads Map



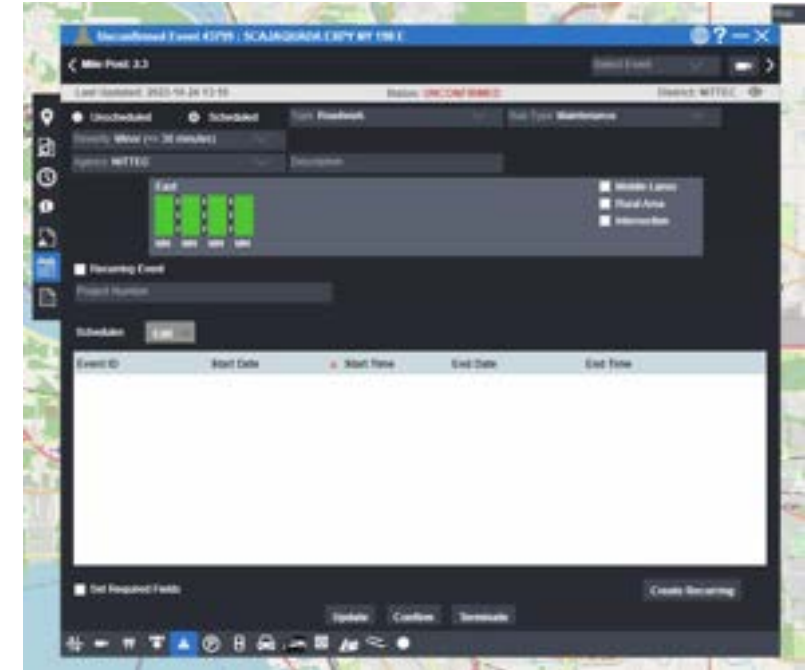
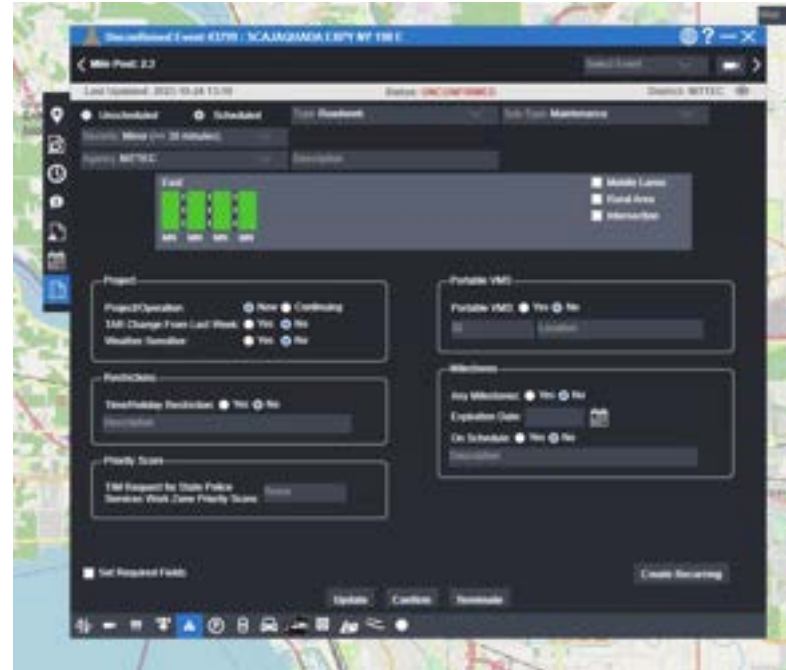
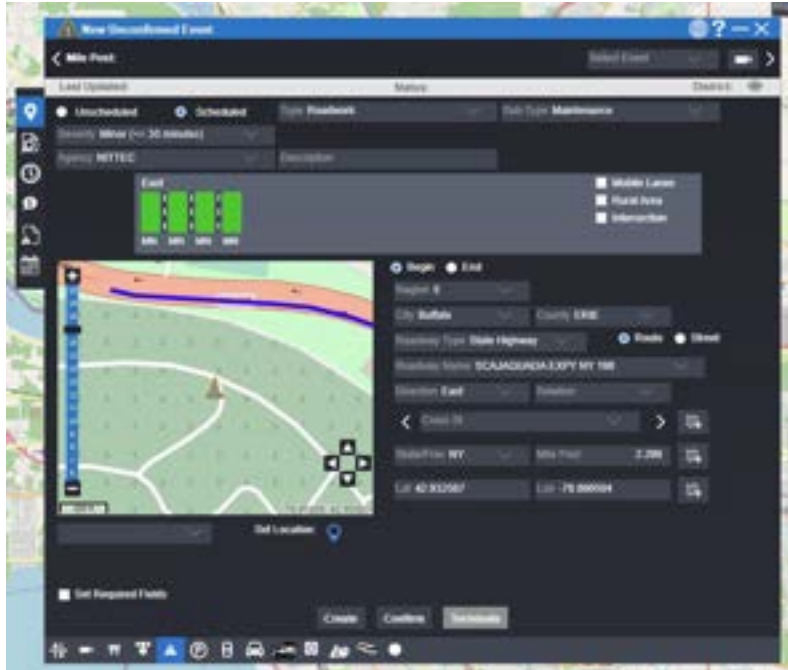
AllRoads Elements



Multi Viewer Display



Event Information



Alerts

Event

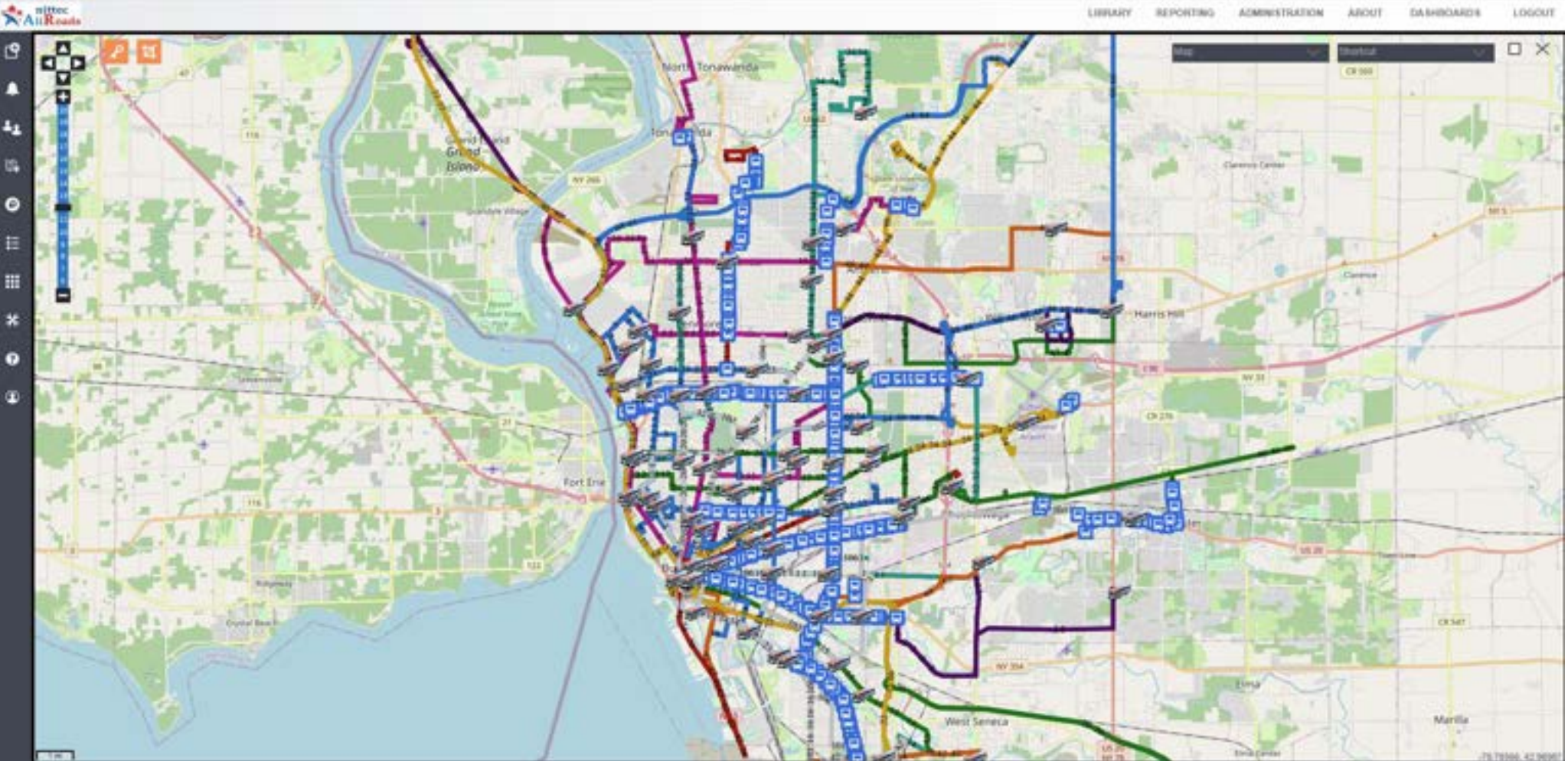
Event List

Category	Status	IP	ID	Type	Sub-Type	Start Time	End Time	Road Type	Location	District	Description
	Terminated		43799	roadwork	maintenance	2023-10-24 13:09	2023-10-24 14:09	State Highway	SCAJAGUADA EXPY NY 198 E	NITTEC	
	Confirmed		43798	Roadwork	Maintenance	2023-10-24 12:43	2023-10-24 18:00	Interstate	I-190 North N	5	Road work
	Confirmed		43797	Crashes and Incidents	Disabled Vehicle	2023-10-24 12:13	2023-10-25 12:14	Interstate	I-190 North N at *****OLAP Place Holder	5	Disabled Veh
	Confirmed		43796	Border Crossing	Border Delay	2023-10-24 11:40	2023-10-25 11:40	Interstate	I-190 W	5 - Western New York	Auto Respon
	Confirmed		43795	Crashes and Incidents	incident	2023-10-24 11:18	2023-10-25 11:20	Interstate	I-90 West W	5	Road work
	Confirmed		43792	Roadwork	Maintenance	2023-10-24 10:59	2023-10-24 18:00	Interstate	I-90 West W	5	Road work
	Confirmed		43787	Crashes and Incidents	Crash	2023-10-24 10:01	2023-10-24 11:01	Arterial	Fulmann Blvd N at Ohio St	NITTEC	
	Confirmed		43786	Roadwork	Maintenance	2023-10-24 09:52	2023-10-24 17:00	Arterial	Ramp I-290 W To I-190 N N at Diverge	5	Road work
	Confirmed		43785	Roadwork	Maintenance	2023-10-24 09:47	2023-10-27 20:00	Interstate	I-90 East E	5	Road work
	Confirmed		43780	Border Crossing	Border Delay	2023-10-24 07:09	2023-10-25 07:09	Arterial	GEWE	5 - Western New York	Auto Respon
	Confirmed		43779	Border Crossing	Border Delay	2023-10-24 06:28	2023-10-25 06:28	Arterial	Niagara St W	5 - Western New York	Auto Respon Trucks > 20
	Confirmed		43778	Crashes and Incidents	structure_fire	2023-10-24 06:02	2023-10-25 06:04	Arterial	Route 384 West W at METCALF AVE	5	Structure Fire
	Confirmed		43777	Crashes and Incidents	structure_fire	2023-10-24 06:00	2023-10-25 06:02	Arterial	Route 384 East E at JAMESTOWN WEST CITY LINE	5	Structure Fire

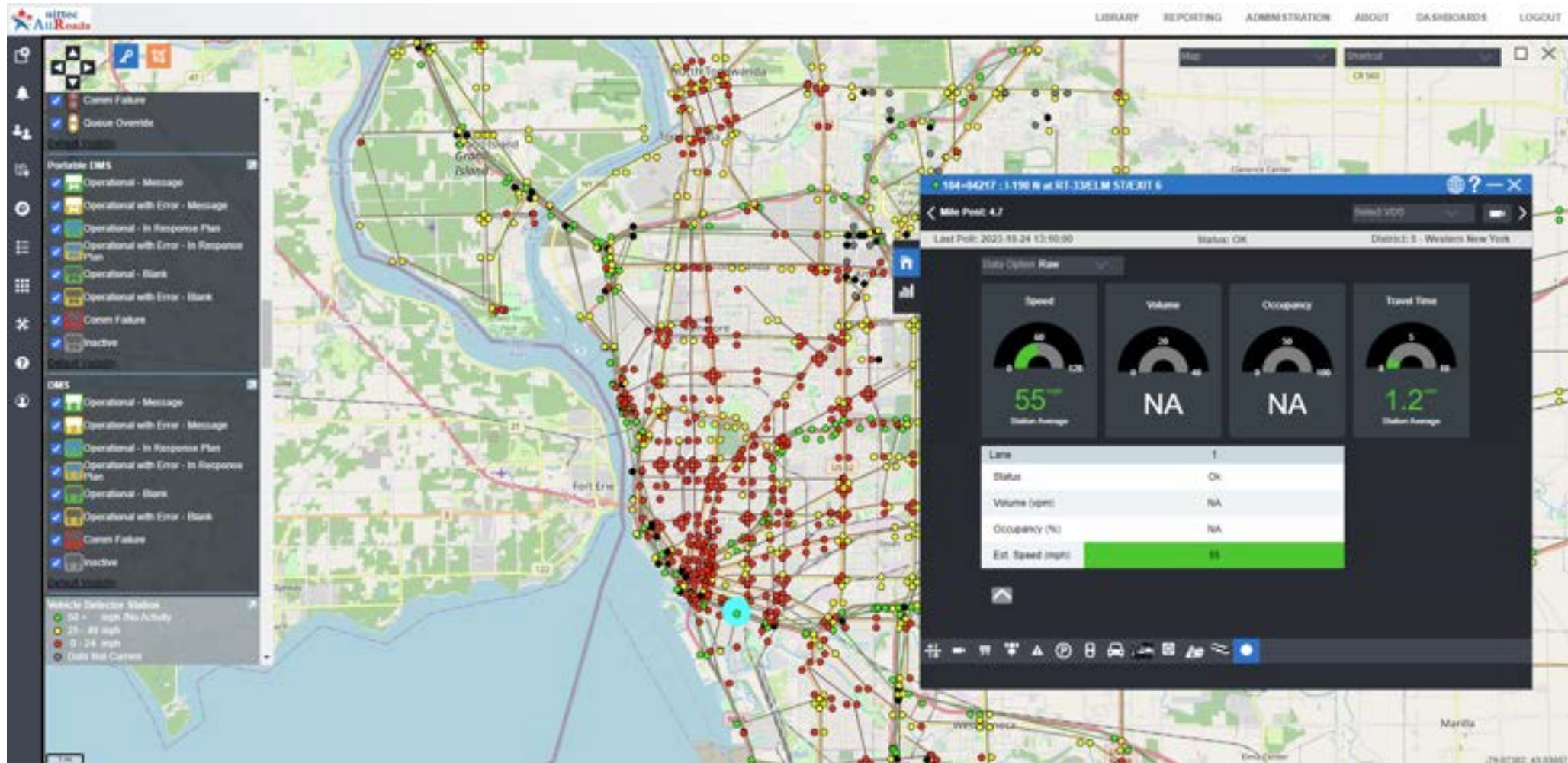
837 Of 837 Records



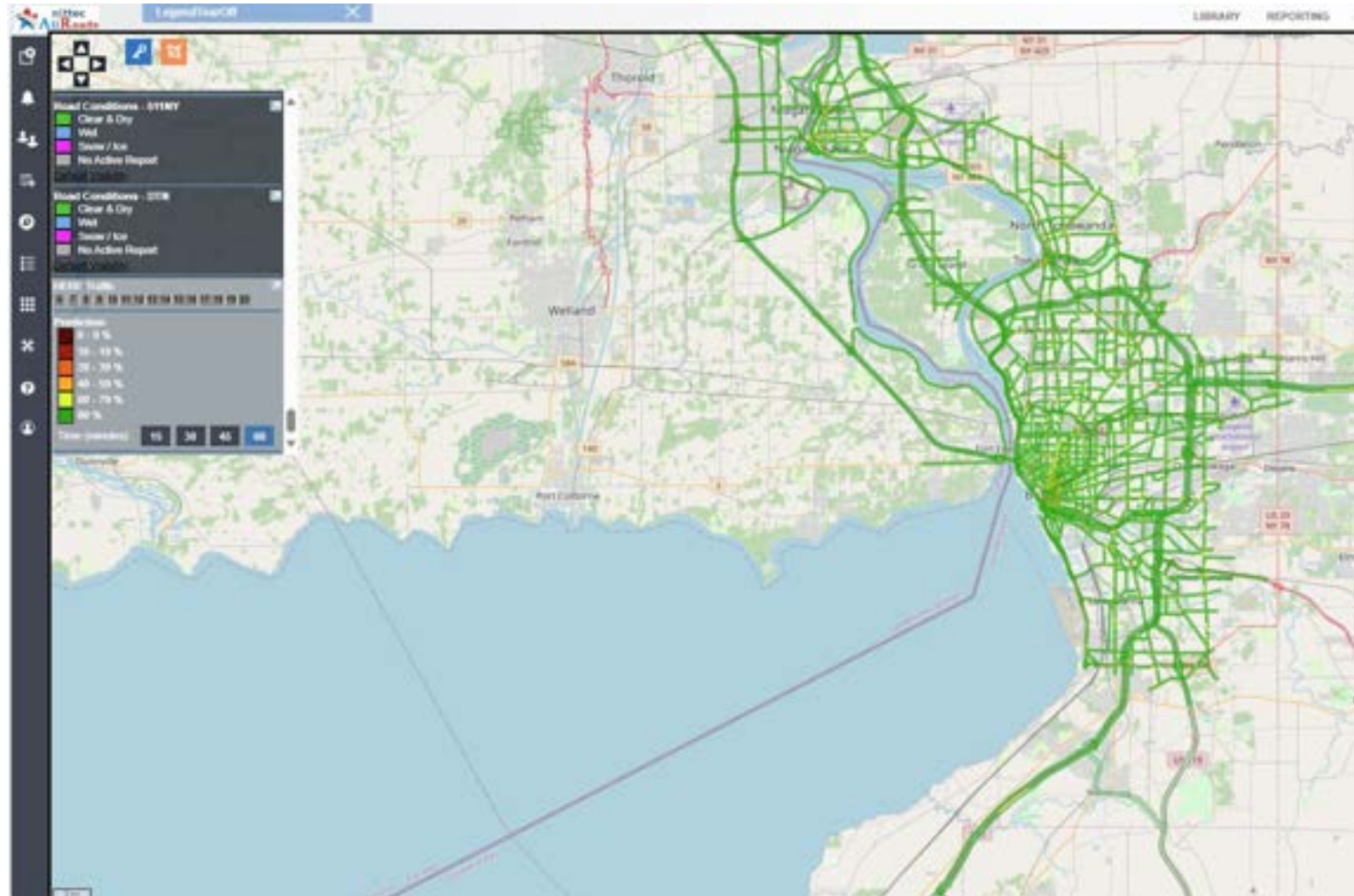
Transit Information



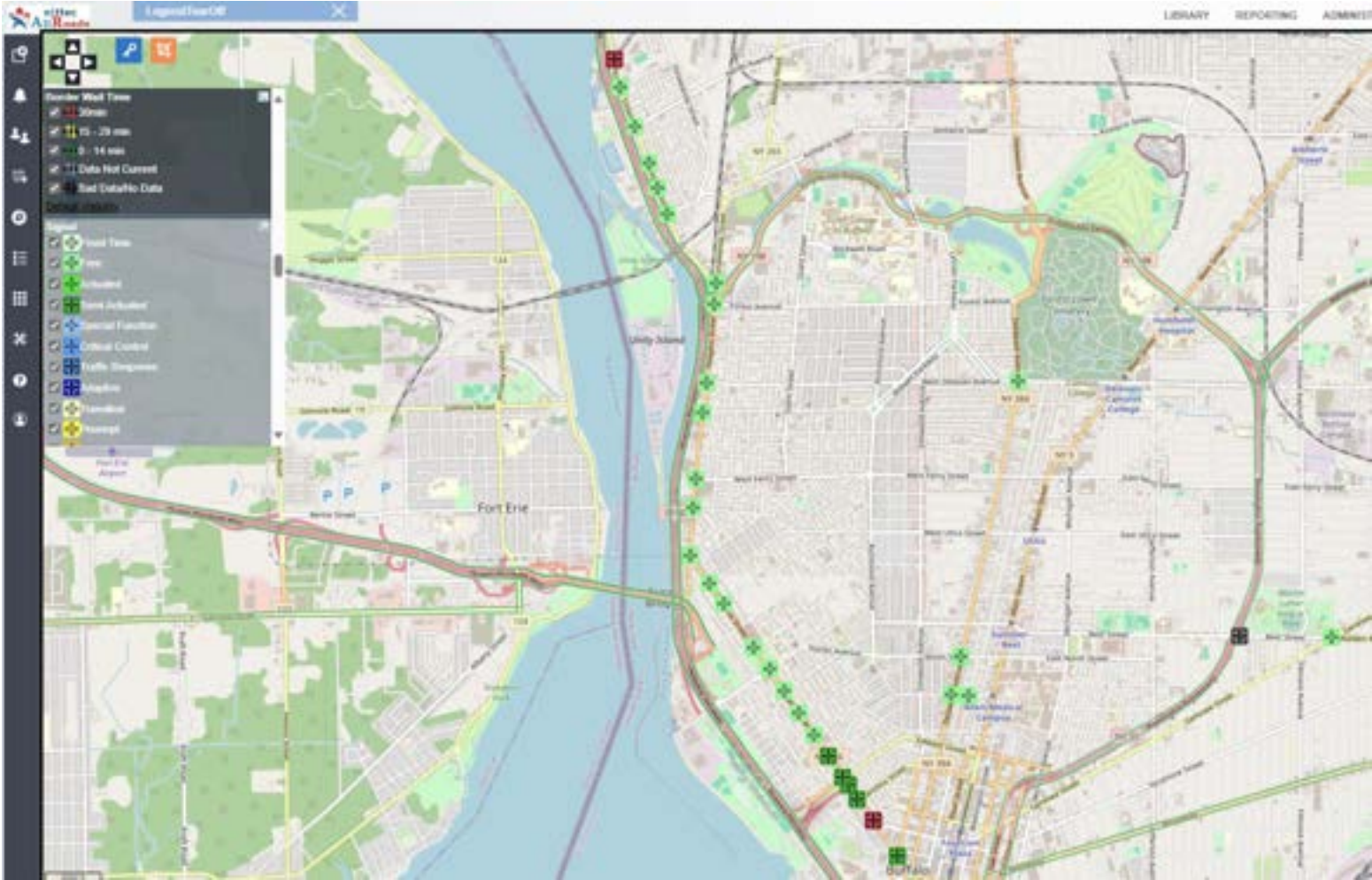
Traffic Data



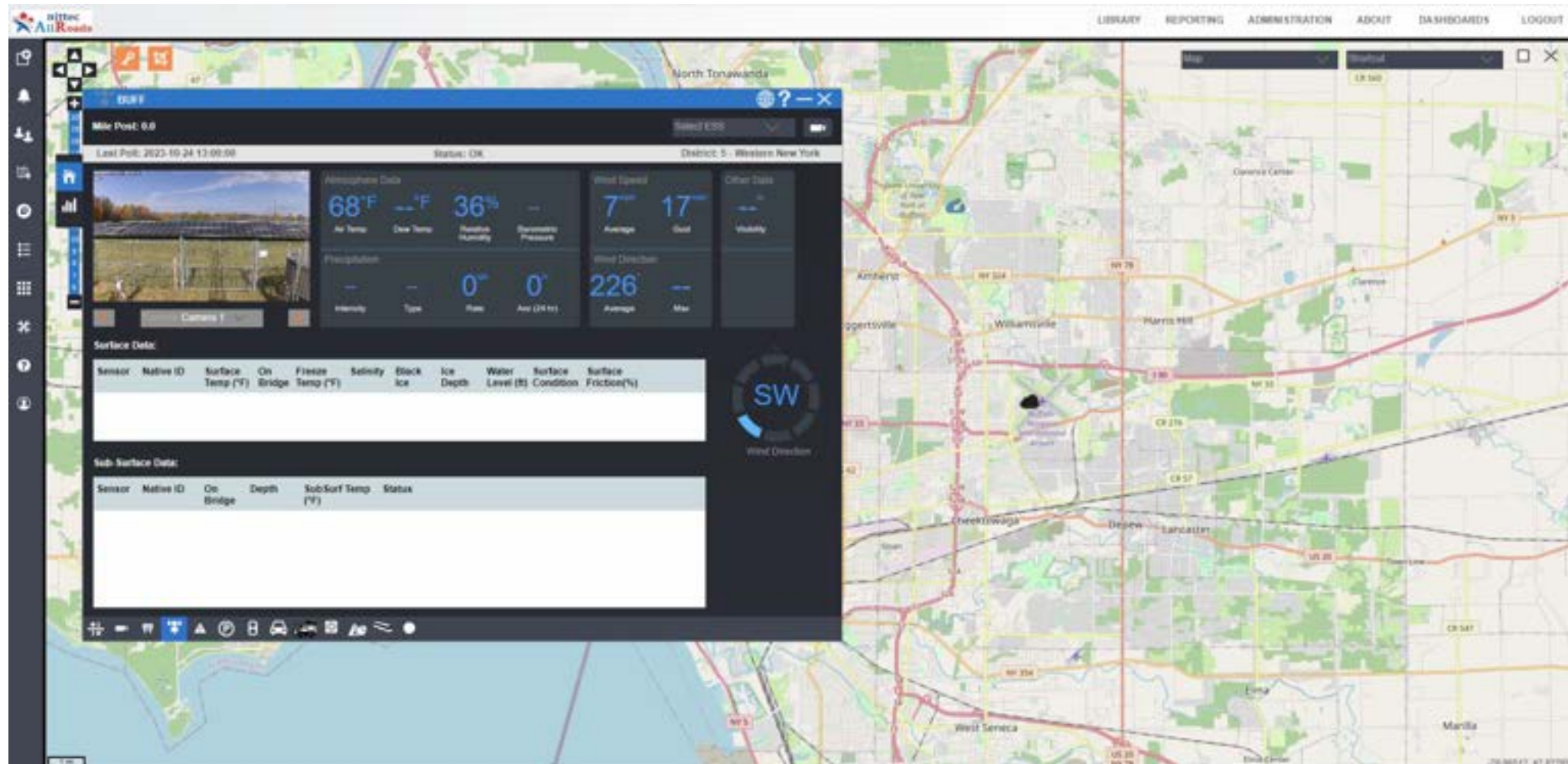
Prediction Capabilities



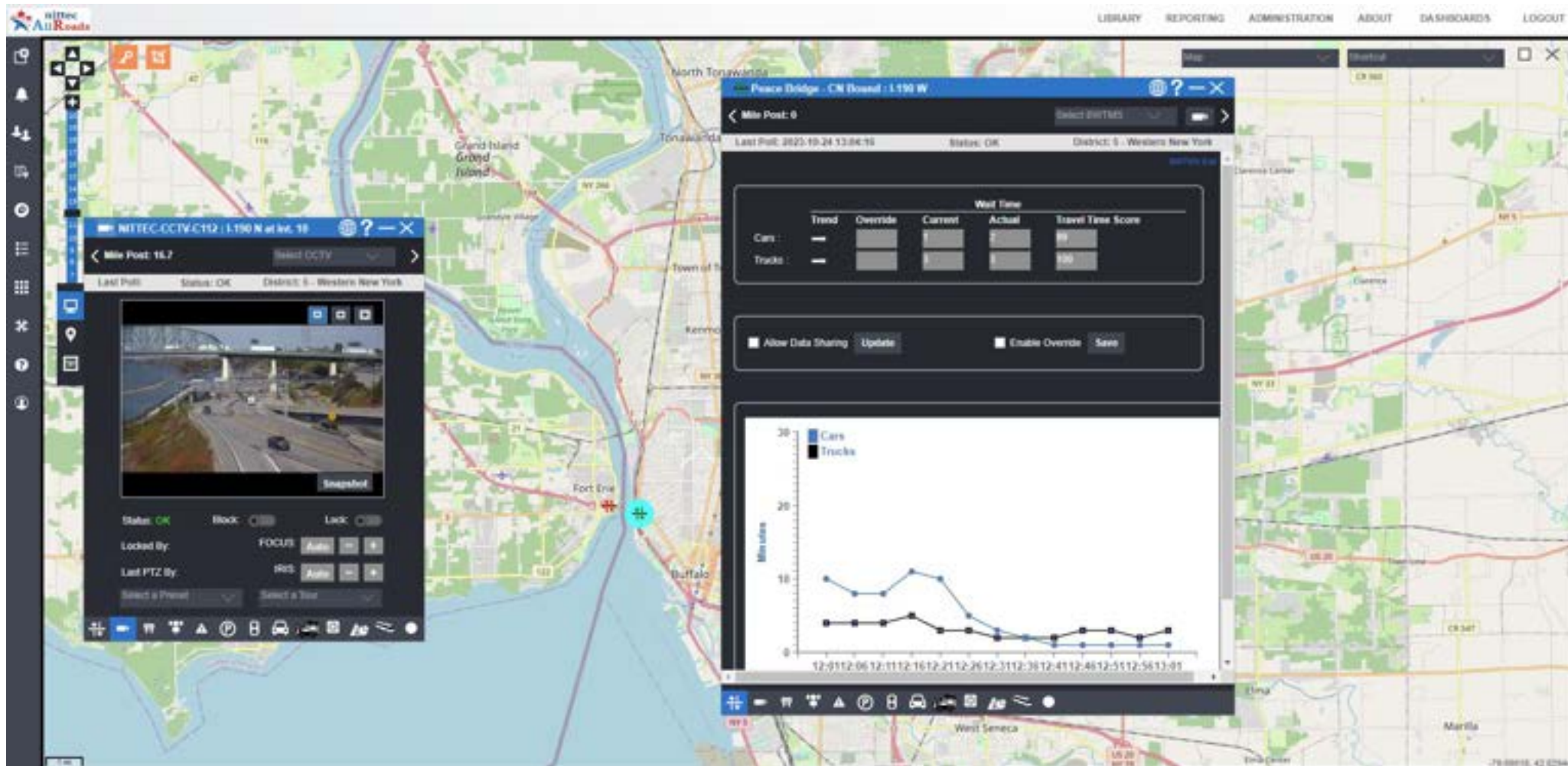
Traffic Signals



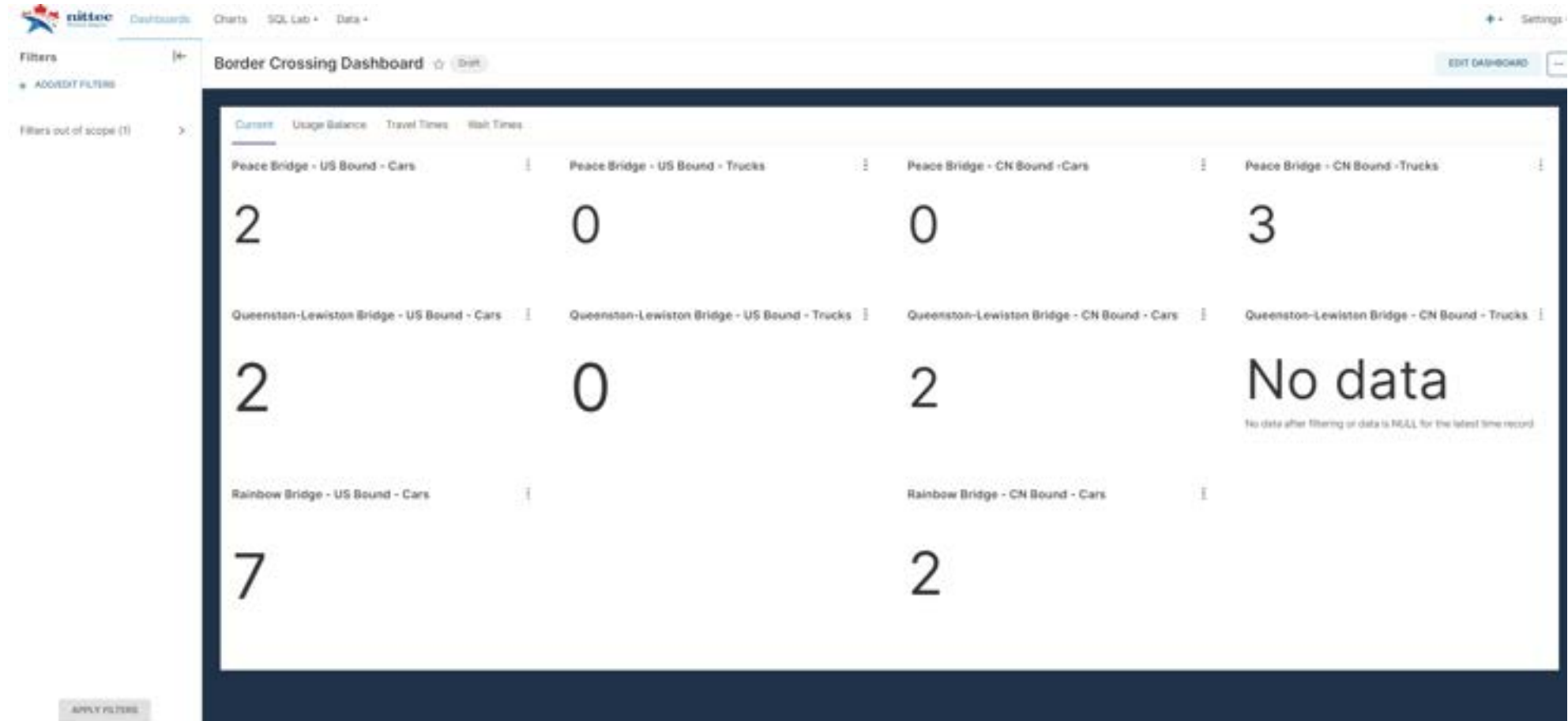
Weather Information



Border Crossing Information



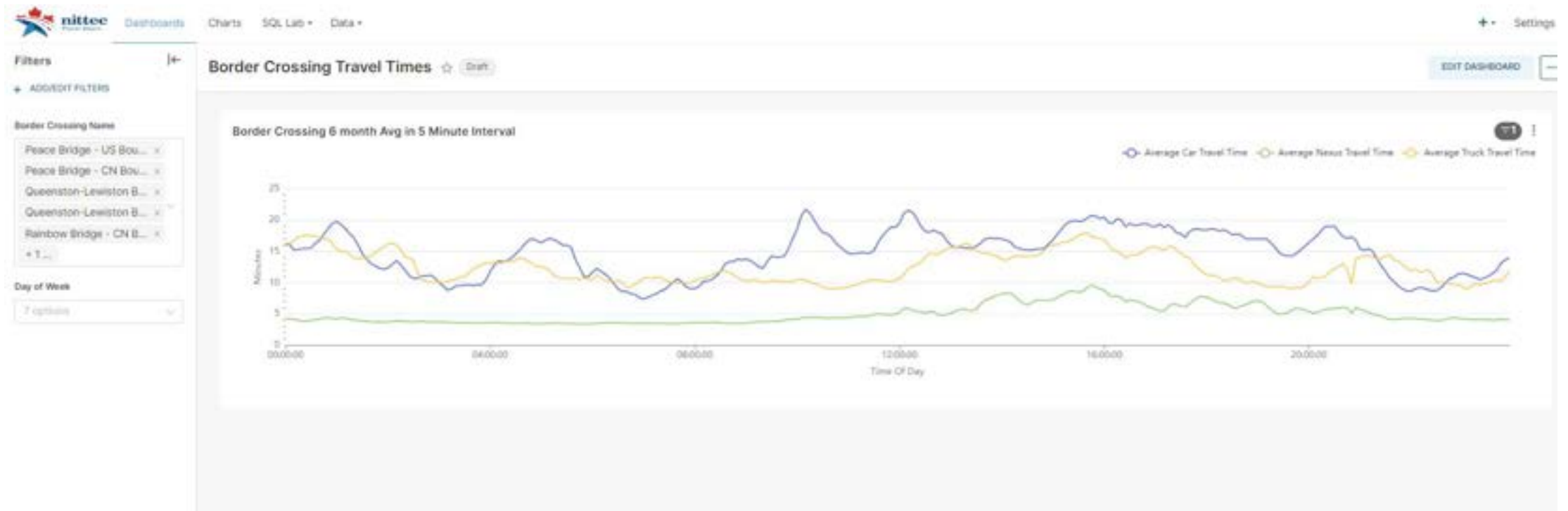
Border Crossing Dashboards



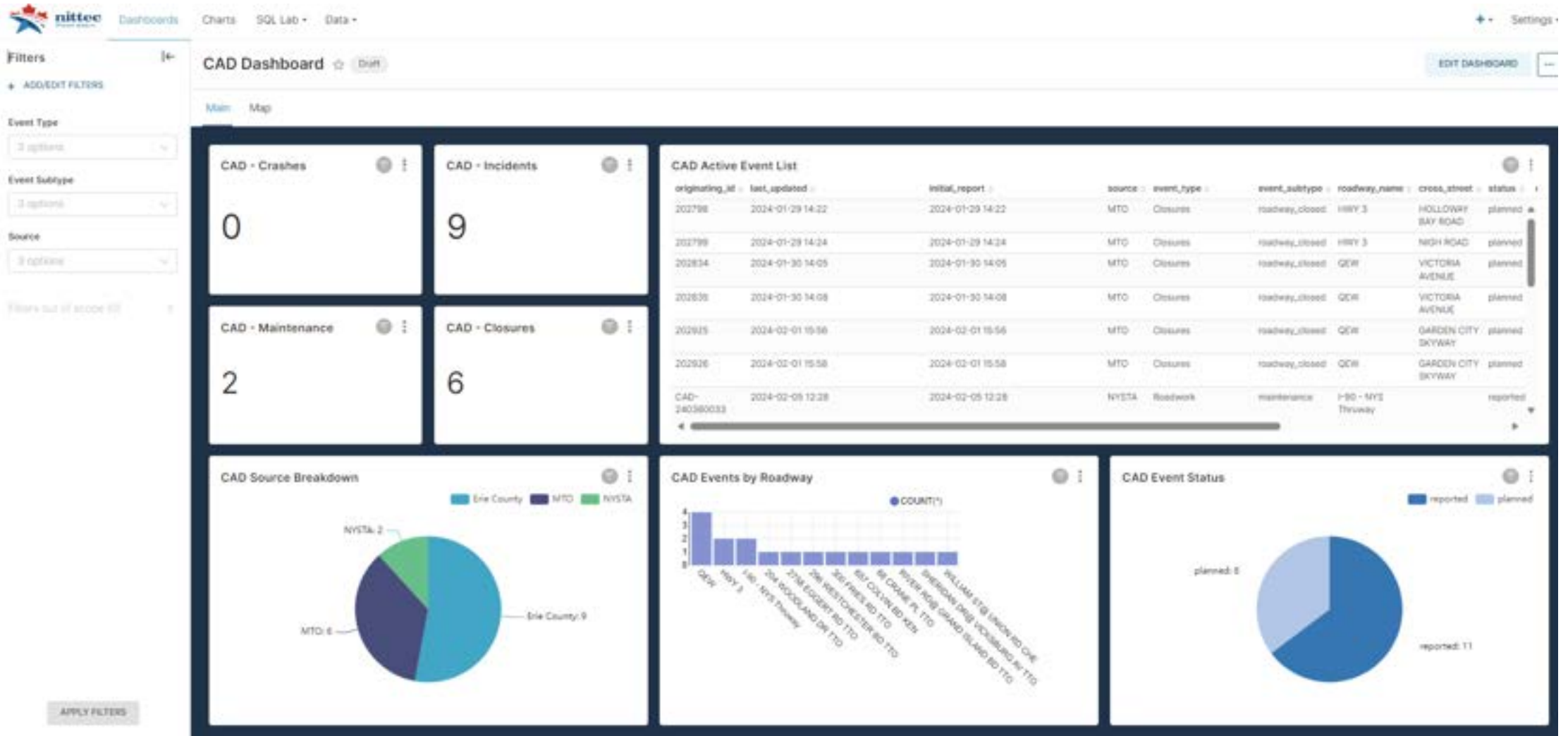
Border Crossing Dashboards



Border Crossing Dashboards



CAD Data Dashboards



Additional Items to be Integrated

- Snow Plow Location Information
- Truck Parking Availability
- Dashboards
- Reporting

Schedule

- Development / Integration: May 2024
- Member Agency Training: June – August 2024
- Evaluation Period: June – December 2024

Questions

Contact Information

Athena M. Hutchins, P.E., F.ASCE

Executive Director

ahutchins@nittec.org

716-847-2450

www.nittec.org | www.nittec.ca

C. 2024 RAISE Planning Grant

Problem

Stuck at red: Buffalo's unsynced signals

—
2 On Your Side travels to Pittsburgh to see what Buffalo can learn from a city that's investing in new technology to improve citizens' commutes.



<https://www.wgrz.com/article/news/stuck-at-red-buffalos-unsynced-signals/71-8e071c5f-fa8f-4b8f-a350-1eeec301b415>

- Problem: Arterials traffic signals lack comprehensive coordination
 - Legacy of over 50 traffic signal owners in the MPO area has made comprehensive signal coordination elusive
 - Lack of coordination pushes drivers onto expressways given shorter travel times despite longer distance
 - Transit on the arterials is delayed

C. 2024 RAISE Planning Grant

Solution

Possible solutions

- Communications to traffic signals
 - Monitor performance proactively and remotely
 - Make adjustments remotely
- Transit signal priority technology
 - Enhance transit on-time performance
 - Communications allows impacts of priority to be tracked and reported
- Emergency vehicle preemption technology
 - Enhances community safety by providing right-of-way to emergency response vehicles
 - Communications allows impacts of preemption to be tracked and reported

C. 2024 RAISE Planning Grant

Scope

Feasibility study

- Providing communications to arterial traffic signals
- Establish a protocol for transit priority technology
- Establish a protocol for emergency preemption technology

C. 2024 RAISE Planning Grant

Scope



C. 2024 RAISE Planning Grant

Partners

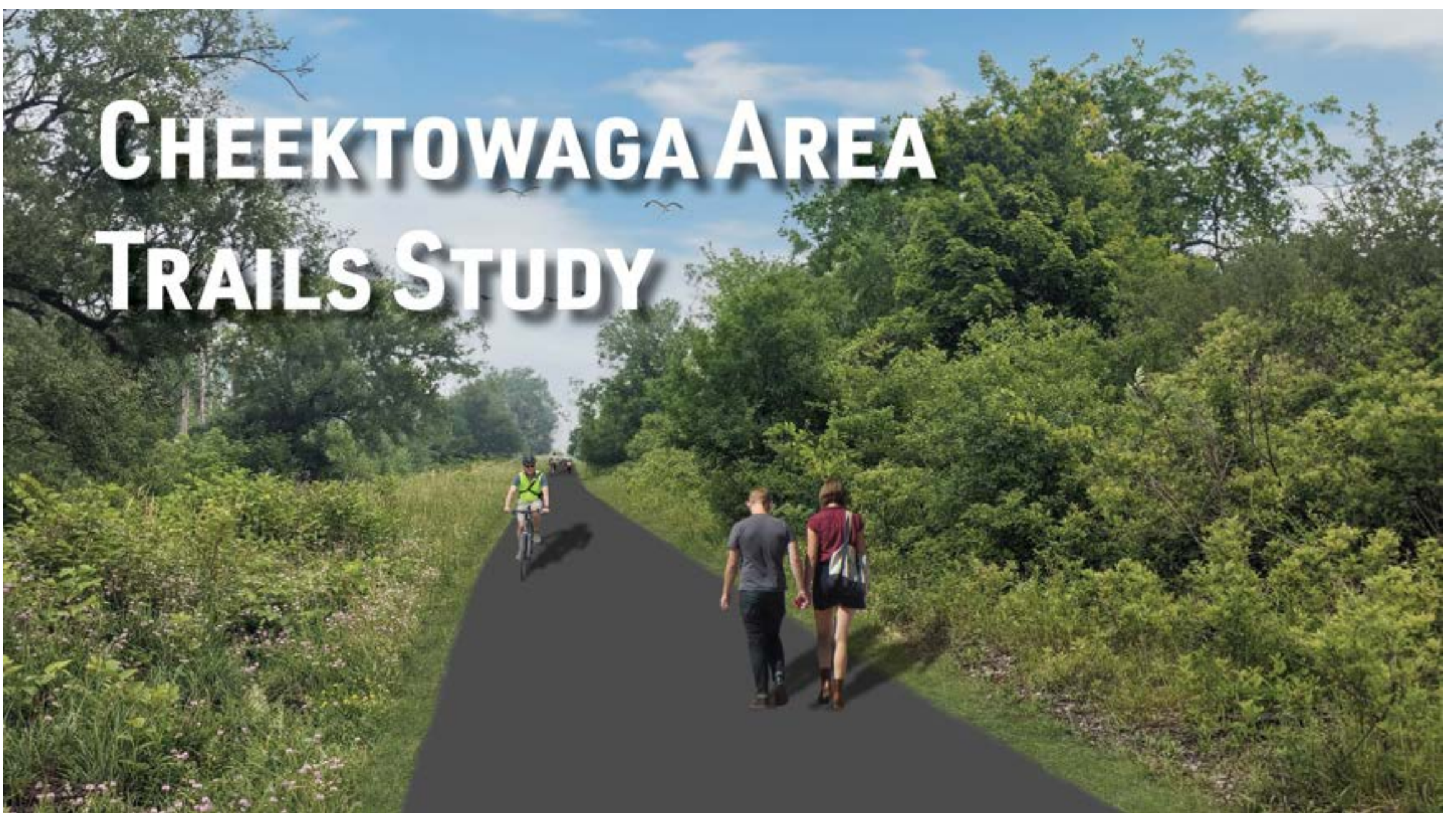
- Core partners
 - NYSDOT
 - City of Buffalo
 - NFTA
 - NITTEC
- Additional partners
 - Cities of Niagara Falls, Lockport, Lackawanna, Tonawanda
 - Towns of Tonawanda, Amherst, Cheektowaga, West Seneca, Hamburg
 - First ring villages as applicable

C. 2024 RAISE Planning Grant

Desired Outcomes

- Feasibility study that lays the groundwork for building out a communications system
 - Traffic Signal <-> NITTEC <-> Agency
 - Layout, Costs, Draft Con-Ops between agency and NITTEC
- Foundational Con-Ops for transit signal priority for NFTA and agencies
- Foundational Con-Ops for emergency preemption for EMS agencies and signal owners
- Benefit Cost Analysis for future grant applications

CHEEKTOWAGA AREA TRAILS STUDY



C. Cheektowaga Trails Feasibility Study

Background

The Cheektowaga Trails Feasibility Study is an analysis of three sections of trail located in the Buffalo Niagara region.

The trail segments, initially scoped out in the GBNRTC's Regional Bicycle Master Plan (2020), include:

- Scajaquada Creek Extension to Cheektowaga
- Clarence Pathway Buffalo Extension
- Lancaster Heritage Trail West Extension

C. Cheektowaga Trails Feasibility Study

Stakeholder Committee

Representatives from the following entities participated in the stakeholder committee for this process

- Town of Cheektowaga
- Town of Clarence
- Town of Lancaster
- Village of Depew
- Village of Lancaster
- Assembly Member Monica Wallace's Office
- City of Buffalo
- Erie County
- NYSDOT

C. Cheektowaga Trails Feasibility Study

Feasibility Study

- Existing conditions analysis
- Identified opportunities and challenges within each corridor
- Community engagement
 - Project team visited 70 businesses along proposed routes
 - Survey and interactive map
 - Public meeting at Cheektowaga Senior Center (9/27)
 - 2 tabling sessions:
 - Lancaster Fall Festival (9/24)
 - Erie County Fall Festival (9/30)
- Alternatives analysis
- Recommendations
- Implementation plan



Recommendations



C. Cheektowaga Trails Feasibility Study

Scajaquada Creek Extension to Cheektowaga

- This corridor is a 2.5 mile off-road trail will begin at Genesee Street and end at the proposed Clarence Pathway Buffalo Extension Corridor near Galleria Drive.
- Connects several small existing green spaces and campus-like land uses including Schiller Park, Villa Maria College and Cheektowaga Town Park.
- The recommended alternative includes primarily off-road improvements.

SCAJAQUADA CREEK TRAIL EXTENSION

LENGTH	2.5 miles	
FACILITY TYPES	Shared Use Path	2.1 miles
	Shared Roadway	0.35 miles
COST ESTIMATE	\$4.8 million	
# OF ROAD CROSSINGS	5	
# OF BRIDGES	1	

*Cost estimates are included in Appendix A. These costs are inclusive of contingency, engineering, and construction inspection. Alternatives are accounted for in the estimate.



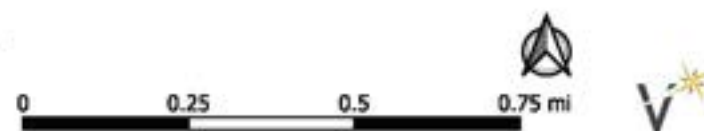
Central Boulevard - Proposed Shared Roadway



LEGEND

- | | | | |
|------------------|-----------------|----------------|-------------------------|
| Crossings | RRFB | Shared Roadway | Surface Waters |
| Bridge | Trailheads | Cities_Towns | Creeks |
| Crosswalk | Shared Use Path | Public K-12 | City of Buffalo Parks |
| Ex Signal | Sidepath | Roadways | Park Community Facility |
| Raised | | Railroad | |

Recommendations Scajacula Creek Trail



C. Cheektowaga Trails Feasibility Study

Clarence Pathway Buffalo Extension

- At 8.6 miles, this corridor is the longest segment in the Feasibility Study, spanning from Walden Ave to Harris Hill Road in Lancaster.
- Connects the existing Clarence Pathway to the future Northeast Greenway.
- Recommendations for this corridor include on-road enhancements along Harris Hill Road and Wehrle Drive with the majority of the trail experience off-road using a former rail corridor and utility right-of-ways.

CLARENCE PATHWAY BUFFALO EXTENSION

LENGTH	8.6 miles	
FACILITY TYPES	Shared Use Path	7.3 miles
	Shared Roadway	0.1 miles
	Sidelpath	1.2 miles
COST ESTIMATE	\$14.9 million	
# OF ROAD CROSSINGS	22	
# OF BRIDGES	1	

**Cost estimates are included in Appendix A. These costs are inclusive of contingency, engineering, and construction inspection. Alternatives are accounted for in the estimate.*

Shared Use Path between Neighborhoods and Commercial Developments



LEGEND

- | | | | |
|-----------|--------------------|----------------|-------------------------|
| Bridge | RRFB | Shared Roadway | Surface Waters |
| Crosswalk | RRFB & Median | Villages | Creeks |
| Ex Signal | Trailheads | Cities/Towns | Lakes/Ponds |
| Median | Recommended Routes | Public K-12 | City of Buffalo Parks |
| Raised | Shared Use Path | Roadways | Park Community Facility |
| | Sidelpath | Railroad | |

Recommendations Clarence Pathway West



C. Cheektowaga Trails Feasibility Study

Lancaster Heritage Trail West Extension

- This corridor is a 6.6 mile segment that would connect the existing Lehigh Valley Railroad Rail Trail to the Lancaster Heritage Trail.
- Provides a key east-west connection between the south end of Cheektowaga, the Village of Depew, and Lancaster.
- The proposed trail will rely primarily on a mix of right-of-ways side paths and utility corridors.

LANCASTER HERITAGE TRAIL WEST EXTENSION

LENGTH	6.6 miles	
FACILITY TYPES	Shared Use Path	6.1 miles
	Shared Roadway	0.2 miles
	Sidepath	0.3 miles
COST ESTIMATE	\$12.6 million	
# OF ROAD CROSSINGS	8	
# OF BRIDGES	2	

Corn Park Boulevard - Sidepath



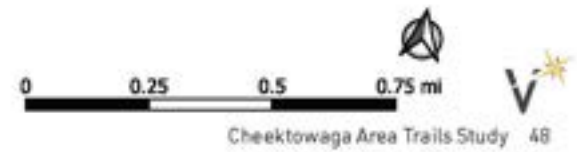
Rehabilitated Bridge over Cayuga Creek



LEGEND

- | | | | |
|-------------|--------------------|----------------|-------------------------|
| Bridge | Median | Sidepath | Lakes/Ponds |
| Crosswalk | RRFB | Villages | Park Community Facility |
| Ex Signal | Trailhead | Cities/Towns | |
| Half Signal | Recommended Routes | Roadways | |
| | Shared Use Path | Railroad | |
| | | Surface Waters | |
| | | Creeks | |

Recommendations Lancaster Heritage Trail Extension



Cheektowaga Area Trails Study 48

PHASING

The total cost to construct the three trails described within this study is \$32.3 million. In addition to the cost, there are property easements or acquisitions that need to be addressed. To allow portions of these trails to move forward, the following segments could be constructed independently if needed and still provide local termini:

SCAJAQUADA CREEK TRAIL EXTENSION

- Total Distance: 2.5 miles
- Total Cost: \$4.8 Million

LIMITS	DISTANCE	COST (M)	MUNICIPALITY 1	MUNICIPALITY 2
Genesee Street / Pine Ridge Road	0.7 miles	\$1.3	Buffalo (0.55 miles)	Cheektowaga (0.15 miles)
Pine Ridge Road / Harlem Road	0.8 miles	\$1.8	Cheektowaga	
Harlem Road / Galleria Drive	1.0 miles	\$1.7	Cheektowaga	

CLARENCE PATHWAY BUFFALO EXTENSION

- Total Distance: 8.6 miles
- Total Cost: \$14.9 Million

LIMITS	DISTANCE	COST (M)	MUNICIPALITY 1	MUNICIPALITY 2
Walden-Sycamore St / Harlem Road	2.0 miles	\$3.5	Buffalo (1.17 miles)	Cheektowaga (0.83 miles)
Harlem Road / Nokomis Park	1.3 miles	\$2.2	Cheektowaga	
Nokomis Park / Moorman Drive Park	1.7 miles	\$2.9	Cheektowaga	
Moorman Drive Park / Pfohl Road	1.8 miles	\$3.3	Cheektowaga	
Pfohl Road / Harris Hill Park	1.8 miles	\$3.0	Cheektowaga (0.21 miles)	Lancaster (T) (1.59 miles)

LANCASTER HERITAGE TRAIL WEST EXTENSION

- Total Distance: 6.6 miles
- Total Cost: \$12.6 Million

LIMITS	DISTANCE	COST (M)	MUNICIPALITY 1	MUNICIPALITY 2
Lehigh Valley Rail Trail / Como Park Blvd	1.6 miles	\$2.9	Cheektowaga	
Como Park Blvd / Village of Depew Property	1.0 miles	\$2.1	Cheektowaga (0.73 miles)	Depew (0.27 miles)
Village of Depew Property / Firemen's Park	0.8 miles	\$1.4	Depew	
Firemen's Park / Sheldon Ave	1.8 miles	\$3.7	Depew (1.62 miles)	Lancaster (V) (0.18 miles)
Sheldon Ave / Lancaster Trailhead	1.4 miles	\$2.5	Lancaster (V) (1.15 miles)	Lancaster (T) (0.25 miles)

CHEEKTOWAGA AREA TRAILS STUDY

Questions?

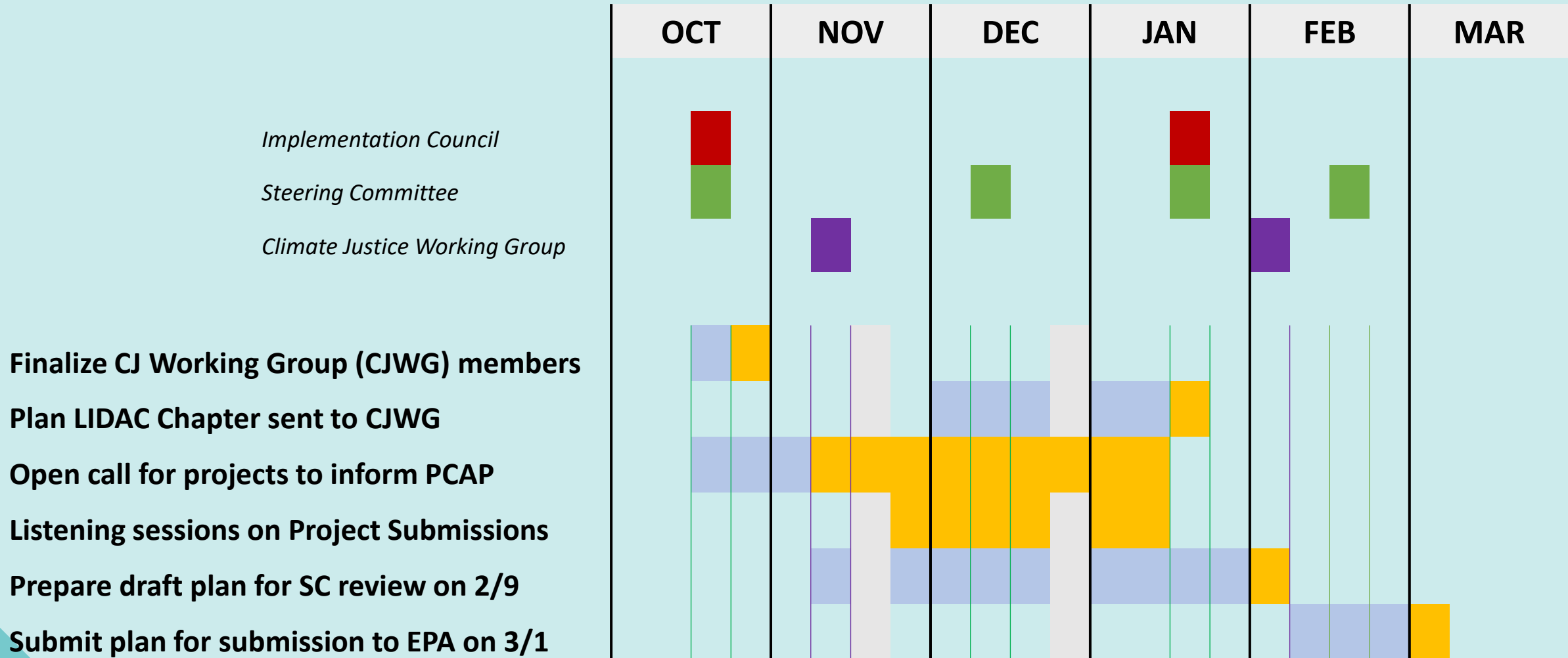
ONE REGION FOR CLIMATE ACTION

Priority Climate Action Plan (PCAP) Draft Plan Update



PRIORITY CLIMATE ACTION PLAN

TIMELINE OF MEETINGS AND KEY TASKS





One Region for Climate Action

Partners involved in One Region Forward are working together to launch a new Federally funded planning initiative to **reduce our region's greenhouse gas emissions**. This multi-year program will build on existing planning, promote collaboration, and prepare our region to **take action on the climate challenges of today and tomorrow**.

Step 1 of this process is focused on identifying the landscape of climate action projects that exist in our region. This information will be synthesized in a document that will position communities within our region to take advantage of current and future funding opportunities. That plan is due to the US Environmental Protection Agency on March 1, 2024, so we are working quickly to identify projects to reference.

WE ARE HERE

1

NOV. 2023
TO
FEB. 2024

What are the region's priorities over the next six years?



PRIORITY CLIMATE ACTION PLAN

This document is the required first deliverable of the CPRG planning grant funding this initiative. It is intended to serve as a starting point for more detailed and comprehensive planning and analysis that will be build on this work.

WHAT IS THE REGIONAL LANDSCAPE FOR CLIMATE ACTION PLANNING?

p 8

WHAT ARE THE SOURCES OF GHG IN BUFFALO NIAGARA?

p 12

HOW DOES CLIMATE POLLUTION CONTRIBUTE TO INJUSTICE IN THE REGION?

p 16

WE ARE HERE

1

NOV. 2023
TO
FEB. 2024

What are the region's priorities over the next six years?



PRIORITY CLIMATE ACTION PLAN

This document is the required first deliverable of the CPRG planning grant funding this initiative. It is intended to serve as a starting point for more detailed and comprehensive planning and analysis that will be build on this work.

WHAT ARE SOME REGIONAL CLIMATE ACTION PRIORITIES FOR THE NEXT SIX YEARS?

p 24

Transportation	26
Housing	36
Commercial Buildings	44
Other Sectors	52

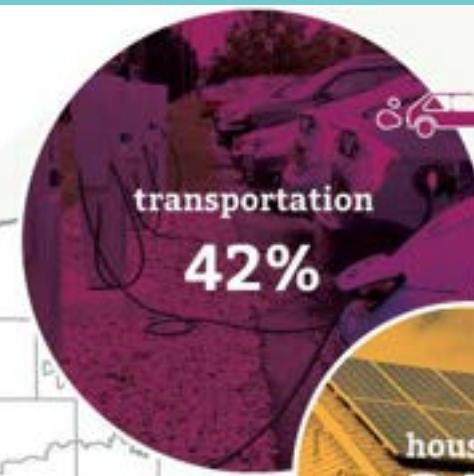
HOW CAN WE BUILD CAPACITY TO IMPLEMENT?

p 62

WHAT ARE SOME CLIMATE ACTION PRIORITIES FOR THE REGION?



82% OF GHG EMISSIONS ARE COMING FROM THREE SECTORS



Reducing our transportation emissions will involve preparing for and embracing alternative fuel transportation options and making the region more amenable to public transportation, walking, bicycling, and other modes of travel.



Housing emission reduction will require making substantial investments in housing weatherization and electrical upgrades, growing residential energy production/storage, and embedding green concepts in local building codes.



Addressing commercial emissions calls for planning and action at the campus and municipal building level, helping small developers and building owners, and expanding the availability and usage of energy data by businesses and commercial building owners.



Several priorities are identified for Waste, Industrial, Agriculture, and energy generation. These priorities are not fully analyzed in this report, but will be revisited in the next deliverable for One Region for Climate Action - the Comprehensive Climate Action Plan that will start being developed in spring of 2024.



WE ARE HERE

1

What projects are ready today to reduce climate impacts for tomorrow?

NOV. 2023
TO
FEB. 2024



We'll get started by identifying the climate action projects brewing in the region. This will allow the region to map out what we're doing today and the funding opportunities that can move these projects forward.

2

What climate actions do we need to set in motion for the next 25 years?

MAR. 2024
TO
OCT. 2025



We'll plan together with stakeholders and community members from across the two-county region to identify the big climate actions we need to take over the next few decades. We'll build off existing regional and local climate planning, and drill down on how we get the work done.

3

How do we prepare our region to implement the work we set out to do?

NOV. 2025
TO
OCT. 2027



With an aim toward advancing projects and initiatives, we'll work to create tools and resources that can help sustain local implementation and regional collaboration to reduce climate emissions over the long haul.



Status Report and Information



Member Agency Report

- TAP/CMAQ/CRP
 - 16 applications for Region 5
- BRIDGE NY
 - Niagara County – 3 applications
 - Erie County – 6 applications

A close-up photograph of a traffic light with a blurred background of a building's window frame. The red light is at the top, the amber light is in the middle, and the green light is at the bottom.

Executive Director's Report

Michael J. Finn, P.E.



Adjournment

NEXT PCC MEETING: March 6, 2024
(Erie County)

Greater Buffalo-Niagara Regional
Transportation Council

Thank You!



**Policy Meeting will
begin shortly, thank you
for your patience**





Policy Committee Meeting

February 7, 2024

Greater Buffalo-Niagara
Regional Transportation Council

Policy Meeting Agenda

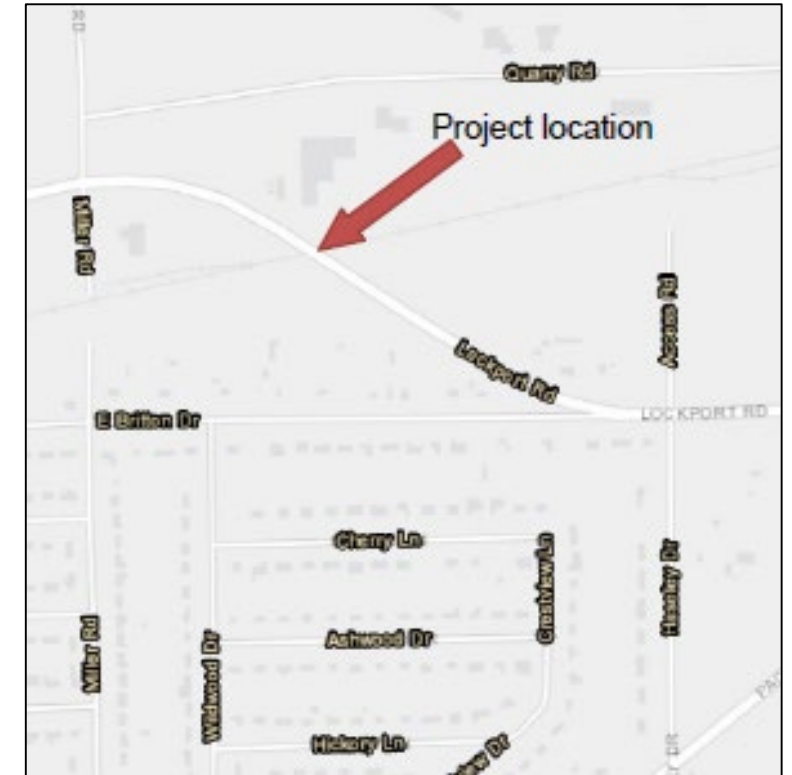
- 1) Roll Call
- 2) Public Comment on Action Items
- 3) Approval of Agenda
- 4) Approval of Previous Meeting Minutes
- 5) Action Items (Approve)
- 6) Other Business
- 7) Next Meeting/Adjournment of Policy Meeting



Action Items

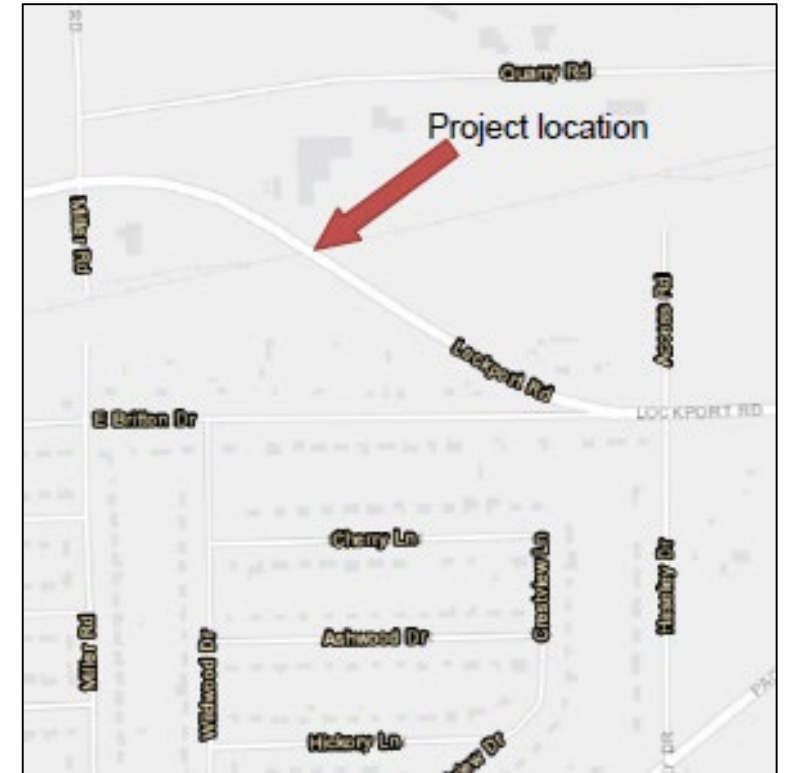
A. TIP Amendment #13: PIN 5765.17 Lockport Rd @ CSX

- This is an Niagara County request to add a new project to the TIP
- PIN 5765.17 will repair the deficient substructure elements to extend the non-deficient life of the bridge
- The total project cost will be \$1.33M
- Final constraint is maintained as
 - \$1.21M will be transferred from PIN 5764.28 Hartland Rd over Golden Hill Creek which received new federal RURAL discretionary grant funding
 - Remaining cost (\$0.12M) is being provided by local (Niagara County) funds
- The scheduled let is 4/25
- All required public review has been completed



A. TIP Amendment #13: PIN 5765.17 Lockport Rd @ CSX

- The Interagency Consultation Group (ICG) has concurred that this project is exempt from Transportation Conformity determination (A19)
- This projects was recommended for approval by PCC on 1/3/24
- Today's action would be to approve the new project via Resolution 2024-4



B. 2024-2026 Unified Planning Work Program

- The Unified Planning Work Program (UPWP) is the scope of work that the MPO will undertake for the State Fiscal Year (SFY) 24-26.
- Federal requirement of all MPOs
- Lays out the GBNRTC staff work plan
 - Administer all programs necessary to maintain MPO status
 - Advance Federal planning priorities
 - Advance MTP planning priorities

B. 2024-2026 Unified Planning Work Program

Development Process

- Develop in accordance with requirements of NYSDOT Call Letter
- Conducted member agency and public review period
- UPWP Addresses:
 - Federal Planning Emphasis Areas
 - Federal Planning Factors
 - MTP – UPWP Linkage
- Utilizes Complete Streets set-aside funds to advance Regional Bike Master Plan Implementation

B. 2024-2026 Unified Planning Work Program

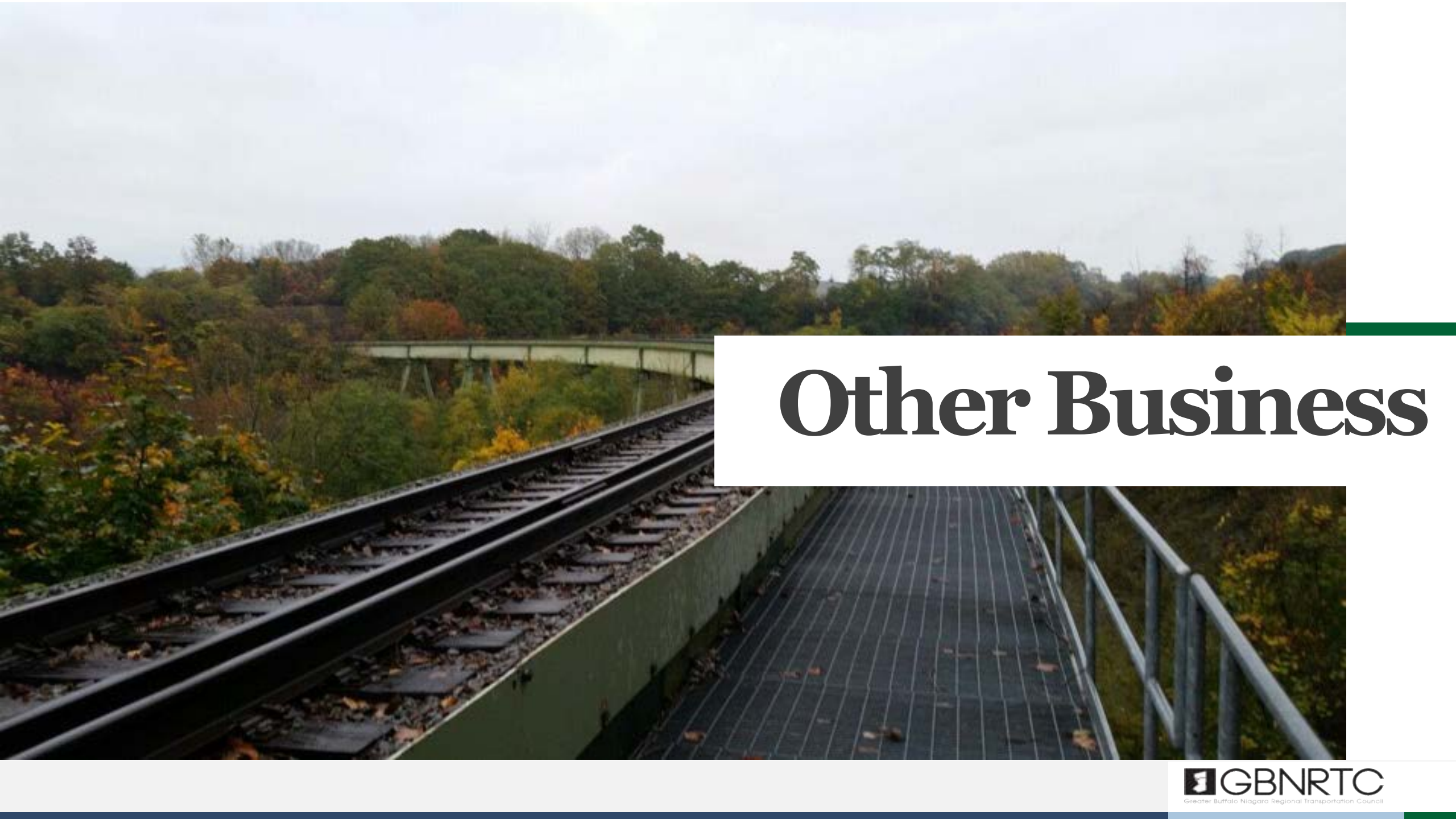
Financing

- Revenue – Core Funds
 - FHWA 24-25 Funding 2.6M
 - FTA 24-25 Funding 0.6M
 - 3.2M
- Expenses – Core Funds
 - 3.0M for salaries, benefits, staff support and consultants
- Revenue – Other Sources
 - TMIP/EMAT Grant 300k
 - SS4A Grant 560k
 - FHWA Complete Streets 195k
 - EPA CCAP Grant 1,000k
 - Total Grant/Other 2.05M

B. 2024-2026 Unified Planning Work Program

Action

- PCC Committee recommended approval on 2/7/24
- Today's Action is to approve the 24-26 UPWP



Other Business



Adjournment

Thank you!

Greater Buffalo-Niagara Regional
Transportation Council