

## **RESOLUTION 2023-7**

## 2023 Transit Asset Management (TAM) Performance Targets

Action Level: GBNRTC Policy Committee

WHEREAS, the Greater Buffalo-Niagara Regional Transportation Council (GBNRTC) is the designated Metropolitan Planning Organization (MPO) for Erie and Niagara Counties; and

WHEREAS, each MPO shall establish performance targets that address the performance measures or standards established under 23 CFR part 490 (where applicable), 49 U.S.C. 5326(c), and 49 U.S.C. 5329(d) to use in tracking progress toward attainment of critical outcomes for the region of the MPO; and

WHEREAS: the selection of performance targets that address performance measures shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the performance targets that public transportation providers establish under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d); and

WHEREAS, the FTA Transit Asset Management Rule, which became effective on October 1, 2016, requires transit operators to develop and adopt a Transit Asset Management Plan that addresses State of Good Repair for rolling stock, infrastructure, equipment, and facilities; and

WHEREAS, a transit provider must set one or more performance targets for each applicable performance measure and must set a performance target based on realistic expectations, and both the most recent data available and the financial resources from all sources that the provider reasonably expects will be available during the Transportation Asset Management plan horizon period; and

WHEREAS, by June 30, 2017, and each year thereafter, MPOs must adopt performance targets; and

WHEREAS, based on the Final Rule on Metropolitan Planning, the MPO has the option, as with all other performance targets, to (1) agree to program investments in support of the transit operator(s)' target, or (2) set their own quantifiable targets.

**NOW THEREFORE, BE IT RESOLVED** that the GBNRTC concurs with the attached Transit Asset Management performance targets for 2023 set by NFTA per established federal requirements for Performance Management.

**BE IT FURTHER RESOLVED** that the GBNRTC Policy Committee will plan and program projects that contribute to the accomplishment of said targets.

RECOMMENDED BY:	Chair, GBNRTC Planning and Coordinating Committee	Date: 3/1/23
APPROVED BY:	Ctrafir, GBNRTC Policy Committee	Date: 3/3/9093

## TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURE TARGETS

1) ROLLING STOCK - PERCENT OF REVENUE VEHICLES THAT HAVE NOT MET OR EXCEEDED THEIR USEFUL LIFE BENCHMARK.

PERFORMANCE MEASURE	2022 TARGET (%)	2022 PERFORMANCE [%]	2022 DIFFERENCE	2023 TARGET (%)
AB - ARTICULATED BUS	N/A	N.A	N/A	N/A
AO - AUTOMOBILE	N/A	N/A	N/A	N/A
BR - OVER-THE-ROAD BUS	N/A	N/A	N/A	N/A
8V - 8US	2.8,00	21.77	6.23	22.00
CU - CUTAWAY	20.00	35.29	- 15.29	25,00
DB - DOUBLE DECKER BUS	N/A	N/A	N/A	N/A
LR - LIGHT RAIL VEHICLE	100,00	100.00	0.00	100.00
MV - MINIVAN	0.00	100.00	-100,00	100.00
OR - OTHER	N/A	N/A	N/A	N/A
SB - SCHOOL BUS	N/A	N/A	N/A	N/A
SV - SPORTS UTILITY VEHICLE	N/A	N/A	N/A	N/A
VN-VAN	N/A	N/A	N/A	N/A
VT - VINTAGE TROLLEY	N/A	N/A	N/A	N/A

2) EQUIPMENT - PERCENT OF SERVICE VEHICLES THAT HAVE MET OR EXCEEDED THEIR USEFUL LIFE BENCHMARK

PERFORMANCE MEASURE	2022 TARGET (%)	2022 PERFORMANCE (%)	2022 DIFFERENCE	2023 TARGET (%)
AUTOMOBILES	100_00	100,00	0.00	100.00
TRUCKS AND OTHER RUBBER TIRE	60.00	62.28	-2.26	60.00
VEHICLES				
STEEL WHEEL VEHICLES	N/A	N/A	N/A.	N/A

3) FACILITY - PERCENT OF FACILITIES RATED BELOW 3 ON THE CONDITION SCALE

PERFORMANCE MEASURE	2022 TARGET (%)	2022 PERFORMANCE (%)	2022 DIFFERENCE	2023 TARGET (%)
PASSENGER/PARKING FACILITIES	3.00	9.38	-6.38	8.00
ADMINISTRATIVE/ MAINTENANCE FACILITIES	16.00	18.67	-0.67	16.00

## 4) INFRASTRUCTURE - PERCENT OF TRACK SEGMENTS WITH PERFORMANCE RESTRICTIONS

PERFORMANCE MEASURE	2022 TARGET (%)	2022 PERFORMANCE (%)	2022 DIFFERENCE	2023 TARGET (%)
LR - LIGHT RAIL	6.00	11.25	-5.25	8.00